

Coverage Line	FY12	FY13	FY14	FY15	FY16
Property / Inland Marine	\$ 369,777	\$ 441,034	\$ 372,536	\$ 370,081	\$ 403,902
Crime / Employee Dishonesty*	\$ 1,225	\$ 1,166	included	included	included
General Liability	\$ 73,686	\$ 72,834	\$ 64,607	\$ 73,694	\$ 66,071
Law Enforcement Liability**	\$ 34,713	\$ 35,831	\$ 45,422	\$ 53,664	\$ 49,087
Auto Liability & Physical Damage	\$ 110,911	\$ 89,134	\$ 69,090	\$ 74,158	\$ 63,744
Excess WC	\$ 92,660	\$ 92,984	\$ 93,149	\$ 117,651	\$ 136,438
POL / Emp. Practices Liability	\$ 46,656	\$ 48,129	\$ 46,838	\$ 46,837	\$ 39,305
Fiduciary Liability***					
Pollution Liability	\$ 29,055	\$ 29,055	\$ 31,153	\$ 31,931	\$ 31,836
Acc. Death & Dismemberment***	\$ 2,205	\$ 2,058	\$ 2,499	\$ 2,765	\$ 3,042
Vessel Physical Damage	\$ 6,015	\$ 6,015	\$ 8,257	\$ 8,006	\$ 8,068
Airport Owners & Operators Lia.	\$ 6,295	\$ 6,231	\$ 4,310	\$ 3,677	\$ 3,630
Aviation Unmanned Aircraft (Drone)					
Flood					
Risk Mgmt Consulting fee	\$ 65,000	\$ 65,000	\$ 37,500	\$ 37,500	\$ 37,500
Total	\$ 838,198	\$ 889,471	\$ 775,361	\$ 819,964	\$ 842,623

*Business Income, Crime/Employee dishonesty, Boiler & Machinery, Inland Marine, scheduled/unscheduled equipment

**Included with General Liability

***Renewal at same rate FY22

FY17	FY18	FY19	FY20	FY21	FY 22 Proposal	Actual % to Expiring
\$ 369,232	\$ 364,916	\$ 402,135	\$ 408,898	\$ 512,281	\$ 560,808	9.47%
included	included	included	included	included	included	
\$ 68,002	\$ 76,080	\$ 83,609	\$ 127,523	\$ 156,412	\$ 166,078	6.18%
\$ 57,508	\$ 58,466	\$ 63,685	included	included	included	
\$ 60,182	\$ 69,062	\$ 71,844	\$ 61,814	\$ 76,443	\$ 80,251	4.98%
\$ 132,536	\$ 145,448	\$ 150,367	\$ 148,769	\$ 151,564	\$ 157,577	3.97%
\$ 39,270	\$ 39,270	\$ 42,412	\$ 30,001	\$ 31,130	\$ 35,621	14.43%
	\$ 3,524	\$ 3,580	\$ 3,445	\$ 3,445	\$ 3,445	0.00%
\$ 32,308	\$ 35,302	\$ 30,812	\$ 32,081	\$ 33,000	\$ 34,320	4.00%
\$ 3,187	\$ 3,281	\$ 3,961	\$ 3,877	\$ 3,818	\$ 3,818	0.00%
\$ 8,068	\$ 8,087	\$ 8,030	\$ 7,805	\$ 8,585	\$ 9,475	10.37%
\$ 3,902	\$ 3,902	\$ 4,021	\$ 4,155	\$ 4,278	\$ 4,308	0.70%
				\$ 1,241	\$ 1,322	6.53%
		\$ 89,515	\$ 100,257	\$ 87,890	\$ 94,921	8.00%
\$ 37,500	\$ 37,500	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%
\$ 811,695	\$ 844,838	\$ 983,971	\$ 958,625	\$ 1,100,087	\$ 1,181,944	7.44%

FY 22 \$ 81,857 Increase

7.44% Increase Percentage