

## ***City Council***

Following passage of the City Charter in 1926, the City of Venice became incorporated and governed by a Mayor and Council. The seven Council members, including the Mayor, are elected at large for staggered three-year terms. The Council is vested with all legislative powers and its members are the community's decision makers. Council typically meets twice a month in order to hold public hearings and make policy decisions regarding municipal business and services and frequently meets in joint workshops to develop policy programs. The Venice City Council promotes open access to and participation in city government processes, ensuring a quality community with a safe and attractive environment.

Goal One: Keep Venice Beautiful and Eco-Friendly

Goal Two: Provide Efficient, Responsive Government with High Quality Services

Goal Three: Ensure a Financially Sound City

Goal Four: Upgrade and Maintain City Infrastructure and Facilities

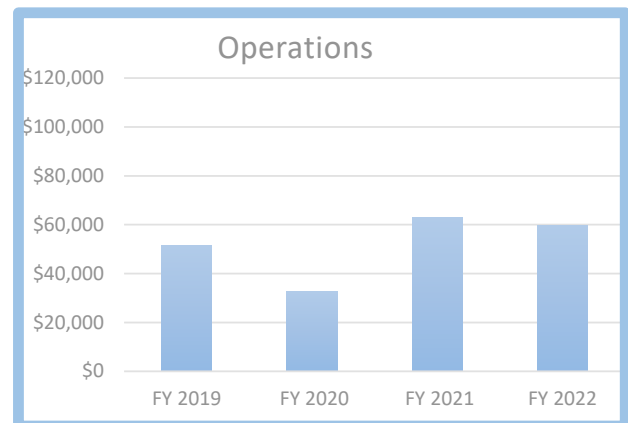
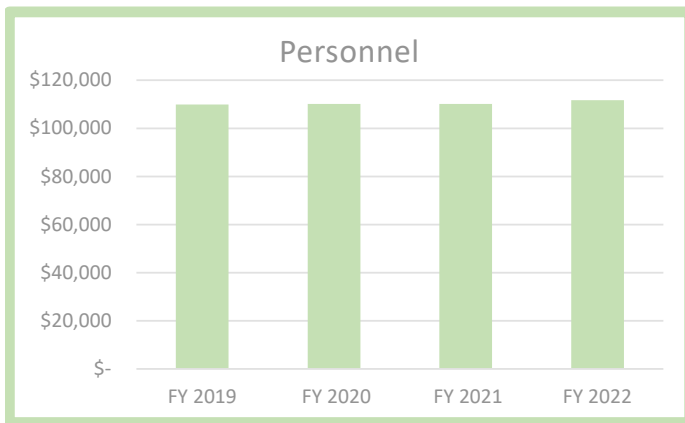
Goal Five: Encourage and Support a Robust, Diverse Economy

Goal Six: Preserve the Venice Quality of Life through Proper Planning

# MAYOR AND COUNCIL

## BUDGET SUMMARY

	Actual FY 2019	Actual FY 2020	Amended Budget FY 2021	Proposed Budget FY 2022
Personnel	\$ 109,854	\$ 110,110	\$ 110,158	\$ 111,696
Operations	51,376	32,638	62,860	59,540
Capital Outlay	-	-	-	-
<b>Totals</b>	<b>\$ 161,230</b>	<b>\$ 142,748</b>	<b>\$ 173,018</b>	<b>\$ 171,236</b>



CITY OF VENICE  
MAYOR AND COUNCIL  
EXPENDITURES

6 months =  
50% target

001-0101  
As of 4/19/21

Department 0101	Actual FY 2019	Actual FY 2020	Adopted Budget FY 2021	Amends/ Proj/Enc Rolls to FY 2021	Amended Budget FY 2021	YTD Thru 3/31/21	% YTD FY21	Expected FY 2021	Expected Variance	Proposed Budget FY 2022	Incr (Decr) over FY21 Orig Bud	Pct Incr (Decr)	FY2022 Budget Comments
Grand Total	161,230	142,748	173,018	0	173,018	69,341	40%	173,018	0	171,236	(1,782)	-1.0%	
Exp - Miscellaneous, services and supplies	23,183	20,155	36,860	0	36,860	8,451	23%	36,860	0	39,540	2,680	7.3%	
511.40-01 - TRAVEL AND TRAINING - COUNCIL	11,328	5,314	22,700	0	22,700	99	0%	22,700	0	22,700	0	0.0%	
511.41-00 - COMMUNICATION SERVICES	3,627	3,766	4,620	0	4,620	1,812	39%	4,620	0	7,100	2,480	53.7%	This is: iphone service
511.48-00 - PROMOTIONAL ACT.	0	530	0	0	0	0	-	0	0	0	0	-	
511.48-01 - MAYOR-PROMOTIONAL ACT.	1,453	2,446	1,500	0	1,500	0	0%	1,500	0	1,500	0	0.0%	
511.51-00 - OFFICE SUPPLIES	439	730	1,000	0	1,000	269	27%	1,000	0	1,000	0	0.0%	
511.54-00 - BOOKS, PUBS, SUBS, MEMBER	6,336	7,369	7,040	0	7,040	6,271	89%	7,040	0	7,240	200	2.8%	
Exp - Professional Services	28,193	12,483	26,000	0	26,000	12,082	46%	26,000	0	20,000	(6,000)	-23.1%	
511.31-00 - PROFESSIONAL SERVICES	-	608	0	0	0	0	-	0		0		-	
511.34-00 - OTHER CONTRACTURAL SVCS	28,193	11,875	26,000	0	26,000	12,082	46%	26,000	0	20,000	(6,000)	-23.1%	This is: Videotape Council Mtgs
Exp - Salaries and Wages	109,854	110,110	110,158	0	110,158	48,808	44%	110,158	0	111,696	1,538	1.4%	
511.12-00 - REGULAR SALARIES & WAGES	73,642	73,727	73,305	0	73,305	32,549	44%	73,305	0	73,286	(19)	0.0%	No raises
511.21-00 - FICA	5,135	5,152	5,605	0	5,605	2,445	44%	5,605	0	5,604	(1)	0.0%	Statutory 7.65%
511.22-00 - RETIREMENT CONTRIBUTIONS	30,897	31,051	31,116	0	31,116	13,748	44%	31,116	0	32,678	1,562	5.0%	FRS 49.32% --> 51.31%
511.24-00 - WORKERS' COMPENSATION	180	180	132	0	132	66	50%	132	0	128	(4)	-3.0%	

## MAYOR AND COUNCIL

### STAFFING

<b>CLASSIFICATION</b>	<b>Actual FY 2019</b>	<b>Actual FY 2020</b>	<b>Amended Budget FY 2021</b>	<b>Proposed Budget FY 2022</b>
Mayor	1.0	1.0	1.0	1.0
Council Members	6.0	6.0	6.0	6.0
<b>Total Department Staff</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>