



# MEMORANDUM

## City of Venice

### Engineering Department

TO: Edward Lavalley, City Manager

FROM: Kathleen Weeden, City Engineer

DATE: February 22, 2021

COUNCIL APPROVAL: Yes

MEETING DATE: March 9, 2021

STRATEGIC PLAN GOAL: Upgrade and Maintain City Infrastructure and Facilities

SUBJECT: Resolution 2021-06 to update the Stormwater Rate Study Fee

**Background:** The Stormwater Rate Study and Water Quality Stakeholders Group held meetings on January 8 and February 5, 2021, to evaluate the impacts of the stormwater rate study and to discuss Fiscal Year 2022 budget cycle. Based on the recommendation of the Stakeholders Group, the following updates have been made to Resolution 2021-06:

1. Agricultural Exemption: Provide Operation and Maintenance (O&M) exemption to properties designated as Agricultural (AG) in the Sarasota County Property Appraiser's Public Records retroactively to the first billing cycle of FY21. The approximate impact of \$73,000 to be absorbed through expense reductions in FY21. Resolution includes Service Factor of zero for AG properties.
2. Existing Water Management District (WMD) Credit: The properties with current SWFWMD Permits that were not included on the existing credit list corrected retroactively to the first billing cycle of FY21. The approximate impact of \$132,382 to be absorbed through expense reductions in FY21. No revision to resolution required.
3. Environmental Resource Permit (ERP) and Stormwater Management System Permits: Expansion of WMD Credit to include permits issued by Florida Department of Environmental Protection (FDEP) including predecessor and successor agencies. Approximate impact of \$43,200 to be absorbed through expense reduction in FY21. Resolution language updated.
4. Grandfather in properties on existing system certification list.
5. Add 0.6 Service Factor for Golf Courses to the Resolution currently included in rate.

The above modifications are consistent with the calculations with the intent of the Stormwater Stakeholders Committee recommendations.

**Requested Action:** Approve Resolution No. 2021-06 updating Stormwater Management Utility Service Charge, superseding Resolution No. 2020-32 and providing an effective date.

**City Attorney Review/Approved:** Yes

**Risk Management Review:** N/A

**Finance Department Review/Approved:** Yes

**Funds Availability (account number):** N/A

**ORIGINAL(S) ATTACHED:** Original Resolution Prepared by City Clerk's Office