

FINANCIAL FEASIBILITY CASTO ANNEXATION (Curry Lane)

	Units	Avg Taxable \$	Ad Valorem Per Unit	Utility Capacity Fees Per Unit	Impact Fees Per Unit
Medical Office (Building 1)	40k/sq ft	\$ 8,500,000.00	\$ 40,188.00	\$ 127,253.00	\$ 217,962.00
Medical Office (Building 2)	40k/sq ft	\$ 8,500,000.00	\$ 40,188.00	\$ 127,253.00	\$ 217,962.00
Total Annual Ad Valorem			\$ 80,376.00		
Total Utility Connection Fees				\$ 254,506.00	
Total Impact Fees					\$ 435,924.00

Additional Annual Revenues to the City will result from Communication Service Tax, Insurance Premium Taxes, Utility Service Taxes, Franchise Fees, Water and Sewer Fees, and other License and Permitting Fees

Impact Fees and Utility Connection Fees will provide for enhancements to the transportation network, utility system, schools, and recreational facilities, if applicable.