

City of Venice, Florida
Capital Improvement Project Request
FY 2021



Department/Division: Public Works/Parks
Contact Person: James Clinch
Project Title: **Park Impact Fees - NE Venice Park**

Project Number:

Estimated Start Date: FY 2021
Estimated Completion Date: FY 2022

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/Justification: Funding to purchase additional park property in the Northeast quadrant of the City and for design/construction of a new public park. Park Impact Fees may be used for a capacity project. Future amenities may include a dog park, pickleball and other passive improvements.

Financial Information						
Funding Sources						
Funding Type	Fund	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Parks Impact Fees	301	\$ 100,000				
						-
Totals		\$ 100,000	\$ -	\$ -	\$ -	\$ -
Project Expenditures/Expenses						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Purchase land		\$ 100,000				
Design						-
Construction						
Totals		\$ 100,000	\$ -	\$ -	\$ -	\$ -
Impacts on Operations						
Operating Impacts (negative entries indicate an operating reduction)						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel						
Operations						
Debt Service						
Totals		\$ -	\$ -	\$ -	\$ -	\$ -

City of Venice, Florida
Capital Improvement Project Request
FY 2021



Department/Division: Public Works/Parks
Contact Person: James Clinch
Project Title: **Park Impact Fees - Venezia Park**

Project Number:

Estimated Start Date: FY 2020
Estimated Completion Date: FY 2021

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/ Justification: Parks Impact Fee Project. Design and construction of passive park amenities, based on public workshops. Design may include ADA accessible walking path, crosswalks and benches. Specific improvements will be determined through the public input process. Project is consistent with the unadopted Parks Masterplan.

Financial Information						
Funding Sources						
Funding Type	Fund	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Parks Impact Fees	301	\$ 150,000				
						-
Totals		\$ 150,000	\$ -	\$ -	\$ -	\$ -
Project Expenditures/Expenses						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Construction		\$ 150,000				
						-
Totals		\$ 150,000	\$ -	\$ -	\$ -	\$ -
Impacts on Operations						
Operating Impacts (negative entries indicate an operating reduction)						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel						
Operations			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Debt Service						
Totals		\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

City of Venice, Florida
Capital Improvement Project Request
FY 2021



Department/Division: Public Works/Parks
Contact Person: James Clinch
Project Title: **Park Impact Fees - Hecksher Park**

Project Number:

Estimated Start Date: FY 2022
Estimated Completion Date: FY 2022

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/ Justification: Parks Impact Fee Project. Installation of three (3) new Pickleball courts in the under utilized sand playground area.

Financial Information						
Funding Sources						
Funding Type	Fund	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Parks Impact Fees	301		\$ 200,000			
						-
Totals		\$ -	\$ 200,000	\$ -	\$ -	\$ -
Project Expenditures/Expenses						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Design			\$ 40,000			
Construction			160,000			-
Totals		\$ -	\$ 200,000	\$ -	\$ -	\$ -
Impacts on Operations						
Operating Impacts (negative entries indicate an operating reduction)						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel						
Operations				\$ 1,000	\$ 1,000	\$ 1,000
Debt Service						
Totals		\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000

City of Venice, Florida
Capital Improvement Project Request
FY 2021



Department/Division: Public Works/Parks
Contact Person: James Clinch
Project Title: **Park Impact Fees - Nolen Greens**

Project Number:

Estimated Start Date: FY 2023
Estimated Completion Date: FY 2024

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/ Justification: Parks Impact Fee Project. Installation of access paths & passive amenities.

Financial Information

Funding Sources

Funding Type	Fund	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Parks Impact Fees	301			\$ 50,000	\$ 250,000	
						-
Totals		\$ -	\$ -	\$ 50,000	\$ 250,000	\$ -

Project Expenditures/Expenses

Activity	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Design			\$ 50,000		
Construction				250,000	-
Totals	\$ -	\$ -	\$ 50,000	\$ 250,000	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel					
Operations					\$ 5,000
Debt Service					
Totals	\$ -	\$ -	\$ -	\$ -	\$ 5,000

City of Venice, Florida
Capital Improvement Project Request
FY 2021



Department/Division: Public Works/Parks
Contact Person: James Clinch
Project Title: **Park Impact Fees - Service Club Park**

Project Number:

Estimated Start Date: FY 2024
Estimated Completion Date: FY 2024

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/ Justification:

Parks Impact Fee Project. Design and construction of new parking area, within under utilized existing sand volleyball court. This project is consistent with unadopted Parks Masterplan and would provide additional beach parking for this heavily used beach access.

Financial Information						
Funding Sources						
Funding Type	Fund	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Parks Impact Fees	301				\$ 200,000	
						-
Totals		\$ -	\$ -	\$ -	\$ 200,000	\$ -
Project Expenditures/Expenses						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Design					\$ 50,000	
Construction					150,000	-
Totals		\$ -	\$ -	\$ -	\$ 200,000	\$ -
Impacts on Operations						
Operating Impacts (negative entries indicate an operating reduction)						
Activity		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel						
Operations						\$ 1,000
Debt Service						
Totals		\$ -	\$ -	\$ -	\$ -	\$ 1,000