



MEMORANDUM

City of Venice

Fire Department

TO: Edward Lavalley, City Manager

FROM: Shawn Carvey, Fire Chief

DATE: October 25, 2019

COUNCIL APPROVAL: No

MEETING DATE: November 12, 2019

STRATEGIC PLAN GOAL: Provide Efficient, Responsive Government with High Quality Services

SUBJECT: Update on Emergency Medical Services Implementation

Background: At the October 8, 2019, City Council meeting there was a request to provide an update on the EMS budget and transition process with projected timelines to implementation of full ALS transition. There are two supporting documents for this update included in this packet. The first document is an EMS 5-year budget projection with up-to-date pricing. If one refers back to the original budget projections, it is clear that the numbers are right in line with the consultant Holdsworth Group's projections. You will also see that we predict a positive net cash flow to start in 2021 when we fully take over the service. Our staff, with the assistance of Finance and Procurement staff members, have been able to secure competitive pricing which has afforded the opportunity meet projections.

The second document is the established timeline that has been put together by our staff as the guideline to follow for the transition. As ordering process for equipment and software has started, we are working with vendors to meet the projected completion dates. This timeline also allows us to incrementally equip current response units and place them in service as Advanced Life Support Engines. The hiring timeline also provides time for adequate training prior to being placed on a response unit. Staff is very confident in the transition process created and we fully expect to meet all projected timelines and cost projections.

Requested Action: [Click or tap here to enter text.](#)

City Attorney Review/Approved: N/A

Risk Management Review: N/A

Finance Department Review/Approved: N/A

Funds Availability (account number): [Click or tap here to enter text.](#)

ORIGINAL(S) ATTACHED: EMS Budget Projection 5-Year Plan and EMS Implementation Timeline

Cc: Click or tap here to enter text.