



# MEMORANDUM

## City of Venice

### Public Works Department

TO: Ed Lavallee, City Manager

FROM: Travis Hout, Fleet and Facilities Manager

THROUGH: James R. Clinch PE, Director of Public Works and Asset Management

DATE: September 5, 2019

COUNCIL APPROVAL: Yes

MEETING DATE: September 24, 2019

STRATEGIC PLAN GOAL: Ensure a Financially Sound City

SUBJECT: Disposal of Surplus Vehicles and Heavy Equipment.

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#### Background:

I have reviewed the items listed below and recommends disposal per the City's fixed asset policy.

- 1) 2005 Crane Carrier Recycle Unit 461, Solid Waste/Recycling
- 2) 2011 Crane Carrier Recycle Unit 462, Solid Waste/Recycling
- 3) 2011 Crane Carrier Recycle Unit 475, Solid Waste/Recycling
- 4) 2010 Crane Carrier Recycle Unit 476, Solid Waste/Recycling
- 5) 2010 Crane Carrier Recycle Unit 477, Solid Waste/Recycling
- 6) 2010 Crane Carrier Recycle Unit 478, Solid Waste/Recycling
- 7) 2006 Mack Front Loader Unit 470. Solid Waste/Recycling
- 8) 2002 Ford F350 Crane Truck Unit 200, Utilities
- 9) 2004 Ford E250 Crime Van Unit 84, Police
- 10) 2004 Pierce Contender Engine Unit 154, Fire

Upon Council approval, staff shall list these items other than the Pierce Engine, at Auction with Royal Auctions in Ft Myers, Florida. Royal is a live auction with an on-line bidding option. The public will be notified through City social media approximately two weeks before the auction to allow local bidder participation. Proceeds from the disposal auction will go to the individual departments within the 505 Fleet Fund for the funding of future fleet unit replacements.

The Pierce Engine will be listed with a reserve amount with the on-line auction company Public Surplus. If reserve is not met, it will be listed and marketed for sale with Brindlee Mountain Fire Apparatus, and sold through their on line source. This method will be used to insure we are getting a fair market value for the engine.

The Auctions will be scheduled after the replacement units arrive, and when the recycling trucks are no longer necessary for dual stream collection.

Please refer to the attached disposal justification prepared by the City Fleet Manager.

**Requested Action:**

Approval to dispose of Units # 461, 462, 475, 476, 477, 478, 470, 200, 84, and 154 at auction.

Attachments:



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<b>**UNIT/DESCRIPTION**</b>	<b>** REASON**</b>
2005 Crane Carrier Recycle Unit 461 Solid Waste/Recycling  Miles- 66,874 Idle Rating- High	<b>Purchase Price- \$156,314 Estimated Auction Value-\$7,816</b> <b>Maintenance History from 2012-2019- \$86,278.13</b> Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been ordered in FY19, and disposal of this unit is needed. This unit is being replaced by an automated unit.
2011 Crane Carrier Recycle Unit 462 Solid Waste/Recycling  Miles- 33,703 Idle Rating- High	<b>Purchase Price- \$205,005 Estimated Auction Value-\$10,250</b> <b>Maintenance History from 2012thru 2019- \$48,081.17</b> Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been ordered in FY19, and disposal of this unit is needed. This unit is being replaced by an automated unit.
2011 Crane Carrier Recycle Unit 475 Solid Waste/Recycling  Miles- 34,381 Idle Rating - High	<b>Purchase Price- \$205,005 Estimated Auction Value-\$10,250</b> <b>Maintenance History from 2012-2019- \$48,402.17</b> Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been ordered in FY19, and disposal of this unit is needed to reduce fleet size and cost. This unit is being replaced by an automated unit.

2010 Crane Carrier Recycle Unit 476 Solid Waste/Recycling  Miles- 76,724 Idle Rating- High	<b>Purchase Price- \$208,464 Estimated Auction Value-\$10,423</b> <b>Maintenance History from 2012-2019- \$118,234.74</b> Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit will no longer be needed due to the new recycling method and automation. Disposal of this unit will reduce the fleet size and cost.
2010 Crane Carrier Recycle Unit 477 Solid Waste/Recycling  Miles-68,128 Idle Rating- High	<b>Purchase Price- \$208,464 Estimated Auction Value-\$10,423</b> <b>Maintenance History from 2012-2019- \$ 103,501.36</b> Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit will no longer be needed due to the new recycling method and automation. Disposal of this unit will reduce the fleet size and cost.
2010 Crane Carrier Recycle Unit 478 Solid Waste/Recycling  Miles-62,959 Idle Rating-High	<b>Purchase Price-\$208,464 Estimated Auction Value-\$10,423</b> <b>Maintenance History from 2012-2019- \$138,755.63</b> Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit will no longer be needed due to the new recycling method and automation. Disposal of this unit will reduce the fleet size and cost.
2006 Mack Front Loader Unit 470, Solid Waste/Recycling  Miles-104,937 Idle Rating-High	<b>Purchase Price-\$143,164 Estimated Auction Value-\$21,475</b> <b>Maintenance History from 2012-2019- \$146,953.62</b> Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been ordered in FY19, and disposal of this unit is needed.
2002 Ford F350 Crane Truck Unit 200 Utilities  Miles-31,292 Idle Rating- High	<b>Purchase Price-\$ 43,088 Estimated Auction Value-\$10,784</b> <b>Maintenance History from 2012-2019- \$9,940.61</b> Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been ordered in FY19, and disposal of this unit is needed.

2004 Ford E250 Crime Van Unit 84 Police  Miles- 59,310 Idle Rating- High	<b>Purchase Price-\$20,483 Estimated Auction Value-\$3,074</b> <b>Maintenance History from 2012-2019- \$4,881.05</b> Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been ordered in FY19, and disposal of this unit is needed.
2004 Pierce Contender Engine Unit 154 Fire Hours- 1453  Idle Rating-High	<b>Purchase Price-\$272,319 Estimated Auction Value-\$13,616</b> <b>Maintenance History from 2012-2019- \$96,840.11</b> Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been ordered in FY19, and disposal of this unit is needed.

I have completed a review of the listed items and these items be disposed of in accordance to the City's fixed asset policy.

Travis Hout- Fleet Manager