



MEMORANDUM

City of Venice

Public Works Department

TO: Ed Lavallee, City Manager

FROM: Travis Hout, Fleet and Facilities Manager

THROUGH: James R. Clinch PE, Director of Public Works and Asset Management

DATE: August 1, 2019

COUNCIL APPROVAL: Yes

MEETING DATE: August 27, 2019

STRATEGIC PLAN GOAL: Ensure a Financially Sound City

SUBJECT: Disposal of Surplus Vehicles and Heavy Equipment.

Background:

I have reviewed the items listed below and recommends disposal per the City's fixed asset policy.

- 1) 2013 Vermeer BC1000XL Chipper unit 418, Parks
- 2) 2003 Ford F250 Pick Up Dump Bed Unit 432, Parks
- 3) 2003 Ford F150 Pick Up Unit 410, Parks
- 4) 2004 F150 Pick Up Unit 151, Fire
- 5) 1998 MPH Trailer Unit 88, Police
- 6) 1991 Ford Command Post Unit 80, Police
- 7) 2011 Ford Crown Vic Unit 62, Police
- 8) 2013 Ford Explorer Unit 54, Police
- 9) 2013 Ford Explorer Unit 91, Police
- 10) 2004 F250 Utility Bed Unit 264, Utilities
- 11) 2008 F350 Utility Crane Unit 219, Utilities
- 12) 2002 F350 Utility Crane Unit 200, Utilities
- 13) 2004 F150 Pick Up Unit 215, Utilities
- 14) 2013 Ford Explorer Unit 86, Police
- 15) 1990 250KW Cummins Generator Unit 304, Utilities
- 16) 2015 Case Back Hoe 590SN Unit 327, Utilities
- 17) 2007 Wachs Valve Trailer Unit 323, Utilities



Upon Council approval, staff shall list these items at Auction with Royal Auction in Ft Myers, Florida. Royal is a live auction with an on-line bidding option. The public will be notified through City social media approximately two weeks before the auction to allow local bidder participation. Proceeds from the disposal auction will go to the individual departments within the 505 Fleet Fund for the funding of future fleet unit replacements.

Please refer to the attached disposal justification prepared by the City Fleet Manager.

Requested Action:

Approval to dispose of Units #418, 432, 410, 151, 88, 80, 62, 54, 91, 264, 219, 200, 215 ,86, 304, 327, and 323 at auction.

Attachments:

City of Venice

M E M O R A N D U M

UNIT/DESCRIPTION	** REASON**
2013 Vermeer BC1000XL Chipper unit 418, Parks Hours- 186 Idle Rating- None	Purchase Price- \$27,900 Estimated Auction Value-\$7,000 Maintenance History from 2012-2019- \$2,424.92 Unit is being removed from service due to lack of operational need. The machine does not improve efficiency for the tree crew and therefore is not utilized. Alternatively, the Claw truck is used to remove debris piles from tree maintenance which has shown to be more efficient. Unit should be sold to reduce the fleet and lower maintenance cost. Unit should be sold now to gain the best auction value.
2003 Ford F250 Pick Up Dump Bed Unit 432, Parks Miles- 88,344 Idle Rating-Med	Purchase Price- \$20,673 Estimated Auction Value-\$5,168 Maintenance History from 2012thru 2019- \$15,042.29 Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.
2003 Ford F150 Pick Up Unit 410, Parks Miles- 118,798 Idle Rating -Med	Purchase Price- \$15,199 Estimated Auction Value-\$6,148 Maintenance History from 2012-2019- \$7,267.28 Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.

2004 F150 Pick Up Unit 151, Fire Miles- 66,583 Idle Rating-High	Purchase Price- \$14,890 Estimated Auction Value-\$4,291 Maintenance History from 2012-2019- \$4330.76 Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.
1998 MPH Trailer Unit 88, Police Hours- N/A Idle Rating-None, unit does not contain an engine	Purchase Price- Unknown Estimated Auction Value-\$500 Maintenance History from 2012-2019- \$725.35 Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit is not functional, and disposal of this unit is needed to reduce fleet size and cost.
1991 Ford Command Post Unit 80, Police Miles-28,906 Idle Rating-High	Purchase Price-Unknown Estimated Auction Value-\$3500 Maintenance History from 2012-2019- \$9,406.00 Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit will be replaced in FY20, and disposal of this unit is needed to reduce fleet size and cost.
2011 Ford Crown Vic Unit 62, Police Miles-63,216 Idle Rating-High	Purchase Price-\$35,307 Estimated Auction Value-\$2,531 Maintenance History from 2012-2019- \$16,634.93 Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.
2013 Ford Explorer Unit 54, Police Miles-70,031 Idle Rating-High	Purchase Price-\$39,894 Estimated Auction Value-\$4,010 Maintenance History from 2012-2019- \$11,822.91 Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to

	<p>the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.</p>
<p>2013 Ford Explorer Unit 91, Police Miles- 78,024 Idle Rating-High</p>	<p>Purchase Price-\$39,592 Estimated Auction Value-\$4,010 Maintenance History from 2012-2019- \$13,301.73</p> <p>Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.</p>
<p>2004 F250 Utility Bed Unit 264, Utilities Miles-124,065 Idle Rating-Med</p>	<p>Purchase Price-\$21,492 Estimated Auction Value-\$5,386 Maintenance History from 2012-2019- \$9,076.92</p> <p>Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.</p>
<p>2008 F350 Utility Crane Unit 219, Utilities Miles- 59,602 Idle Rating-High</p>	<p>Purchase Price-\$25,632 Estimated Auction Value-\$6,408 Maintenance History from 2012-2019- \$10,991.03</p> <p>Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.</p>
<p>2002 F350 Utility Crane Unit 200, Utilities Miles-31,235 Idle Rating-High</p>	<p>Purchase Price-\$43,088 Estimated Auction Value-\$10,784 Maintenance History from 2012-2019- \$9,940.61</p> <p>Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.</p>

2004 F150 Pick Up Unit 215, Utilities Miles- 30,433 Idle Rating-Med	Purchase Price-\$20,969 Estimated Auction Value-\$5,257 Maintenance History from 2012-2019- \$6,184.75 Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. Unit is currently in need of electrical repair and multiple wear and tear items. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.
2013 Ford Explorer Unit 86, Police Miles-73,125 Idle Rating-High	Purchase Price-\$39,592 Estimated Auction Value-\$8,020 Maintenance History from 2012-2019- \$10,413.16 Unit is past its usable government service life for emergency front line equipment. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.
1990 250KW Cummins Generator Unit 304, Utilities Hours- 786 Idle Rating-Low	Purchase Price-Unknown Estimated Auction Value-\$3,000 Maintenance History from 2012-2019- Not fleet tracked, maintained by Mid Florida Diesel by department Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit has already been replaced in FY19, and disposal of this unit is needed to reduce fleet size and cost.
2015 Case Back Hoe 590SN Unit 327, Utilities Hours- 216 Idle Rating- Med	Purchase Price-\$100,784 Estimated Auction Value-\$30,000 Maintenance History from 2012-2019- \$2,710.02 By AIA, but unit has had multiple other repairs by the dealership. Unit was part of a budget amendment for replacement. The computer and DEF system keep shutting down and rendering the unit non-operable. Manufacturer was consulted and is unable to provide proper repairs within a reasonable cost. Unit is front line for line breaks and reliability is a must. Extreme costs have been paid to the vendor for service of this machine. Unit has been replaced, and the old unit needs sent to auction to reduce the fleet and cost.

2007 Wachs Valve Trailer Unit 323, Utilities Hours-- Unreadable/Est-800 Idle Rating-Med	Purchase Price-\$51,600 Estimated Auction Value-\$5,166 Maintenance History from 2012-2019- \$8,211.63 Unit is past its usable government service life and would require additional maintenance to stay in the fleet. Based on age and the condition the unit it was recommended for replacement as it is no longer a reliable asset to the city for service. This unit will be replaced in FY21, and disposal of this unit is needed to reduce fleet size and cost.
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I have completed a review of the listed items and these items be disposed of in accordance to the City's fixed asset policy.

Travis Hout- Fleet Manager