

Venice Police Officers' Pension Trust Fund
Fiscal Year 2020 Budget

Account Description	Prior Year Actual Expense FY2018	Current Year Budget FY2019	% Total Admin	Next Fiscal Year Budget FY2020	% Total Budget
Plan Expense:					
Service Providers:					
Actuary	31,248.00	40,000.00	27.4%	40,000.00	34.8%
Administrator	24,529.00	36,960.00	25.3%	36,000.00	31.3%
Attorney/ Legal	6,685.00	22,000.00	15.1%	15,000.00	13.0%
Subtotal:	62,462.00	98,960.00	67.8%	91,000.00	79.1%
Other Plan Expenses:					
Dues and Subscriptions	1,250.00	2,100.00	1.4%	2,100.00	1.8%
Miscellaneous Expenses	0.00	25,000.00	17.1%	12,000.00	10.4%
Travel & Education	0.00	20,000.00	13.7%	10,000.00	8.7%
Subtotal:	1,250.00	47,100.00	32.2%	24,100.00	20.9%
TOTAL:	63,712.00	146,060.00	100.0%	115,100.00	100.0%