



MEMORANDUM

City of Venice

Public Works Department

TO: Ed Lavallee, City Manager

FROM: James R. Clinch PE, Director of Public Works and Asset Management

DATE: June 21, 2019

COUNCIL APPROVAL: Yes

MEETING DATE: July 9, 2019

STRATEGIC PLAN GOAL: Provide Efficient, Responsive Government with High Quality Services

SUBJECT: Recycling Processing Fees – PO Increase

Background: On November 22, 2018 the City enacted a 23% temporary recycling surcharge fee to cover the increase in recycling processing fees. The County is still in the process of negotiating the new recycling processing contract, however disposal with the current vendor continues until the County finalizes this new agreement. Solid Waste and Recycling is an enterprise fund, which is solely funded by user fees.

Purchase order 042316 was initially issued to Sarasota County's recycling processor, Republic Services, Inc., in the amount of \$149,000 for monthly processing fees. The Purchase Order was subsequently increased in the amount of \$240,892 to cover the anticipated processing costs through June 2019. Sarasota County is entering into a contract with a new processor, however the contract issuance has been delayed. We are requesting approval to increase the Purchase Order in the amount of \$90,108 to cover the recycling processing costs through September 2019. This projection is based on anticipated recyclable tonnages and associated processing fees. The temporary surcharge fee will provide revenue to cover the processing costs and is planned to remain in place until the recycling processing costs decrease.

Requested Action: Increase PO 042316 with Republic Services, Inc. in the amount of \$90,108 for a total PO of \$480,000.00

City Attorney Review/Approved: N/A

Risk Management Review: N/A

Finance Department Review/Approved: Yes

Funds Availability (account number): 470-0948-534.34-00

ORIGINAL(S) ATTACHED:

Cc: Bob Moroni, Solid Waste & Recycling Superintendent