## WRITTEN CORRESPONDENCE

### **Christina Rimes**

From: B/T Pierie < georgehill@att.net>
Sent: Sunday, February 3, 2019 2:57 PM

**To:** Planning Commission **Subject:** Project 18-10RZ

Madams/Sirs,

We strongly support keeping the CMU Proposal as approved.

The provision of workforce housing is critical to help balance our rapid growth.

Do not allow us to be baited and switched.

Bonnie and Tim Pierie 1422 Colony Place Venice, FL

#### **Christina Rimes**

From: Mike Rafferty <mer112693@aol.com>
Sent: Sunday, May 19, 2019 9:38 AM

**To:** Jeff Shrum

Cc: Adriana Jimenez; Planning Commission; John Holic; City Council; Lori Stelzer

**Subject:** Rezone 18-10 RZ

**Attachments:** Stantec Traffic Study LOS pg 8.pdf; staff report update CIS 18-03 AM.pdf

Subject: Rezone 18-10 RZ

Good Morning Jeff,

In reviewing the agenda material for May 21, 2019, I note inconsistencies on traffic data presented and traffic data developed by COV.

The applicant's traffic study indicates Laurel Road currently operating at the minimum standard Level of Service D (LOS).....COV data indicates exceeding the LOS standard and operating at E-F.

Attached are relevant documents including applicant's Traffic Study, pg. 8 and COV Update CIS 18-03 AM (see pg. 5 and 7)

Could you please reconcile this discrepancy for the record? Hopefully prior to the meeting?

Thank you.

Mike Rafferty



#### **ROADWAY ANALYSIS**

Roadway segmentation and maximum service volumes were taken from Sarasota County's 2016 Generalized Level of Service Analysis Table. Existing segment volumes were obtained from the peak-season volumes entering/exiting the intersections during the peak-hour. The results of the 2018 existing level-of-service analysis are summarized in **Table 3** and indicate that all segments within the study area are operating at acceptable level-of-service standards.

**Table 3: 2018 Existing Segment Conditions** 

	А	dopted LC	S		
Road Name and Segment	LOS Standard	Number of Lanes	Service Volume	Existing Traffic	Exceeds LOS?
Auburn Road					
Border Rd to Venice Ave	D	2	1,197	339	No
Border Road					
Auburn Rd to Site	D	2	1,264	399	No
Site to Jacaranda Blvd	D	2	1,264	402	No
Edmondson Road					
Capri Isles Blvd to Auburn Rd	D	2	931	453	No
ıcaranda Boulevard					
Border Rd to I-75 NB	D	2	1,510	805	No
I-75 NB to I-75 SB	D	4	3,401	2,030	No
Laurel Road					
I-75 SB to I-75 NB	D	4	3,401	1,963	No
I-75 NB to Knights Trail Rd	D	4	3,401	1,847	No
Knights Trail Rd to Site	D	2	1,440	542	No
Site to Jacaranda Blvd	D	2	1,440	457	No

#### INTERSECTION ANALYSIS

The intersection analysis was performed using Trafficware's Synchro 10 Software (using HCM 6<sup>th</sup> Edition methodology). If the HCM 6<sup>th</sup> Edition methodology could not be applied at a signalized intersection, the HCM 2000 methodology was used. As part of the analysis, existing lane geometry was used at the study intersections. The City of Venice has an adopted level-of-service standard of D. Each movement was checked to ensure that the level-of-service D standard was met. In some cases, it is not realistic to improve an individual movement's level-of-service to D, in those cases an explanation of why was provided. The results of the Synchro intersection analysis are summarized in **Table 4** and indicate that six intersections currently operate at acceptable level-of-service standards. The I-75 SB Ramp/Laurel Road, Jacaranda Boulevard/I-75 NB Ramp, Jacaranda Boulevard/I-75 SB Ramp, and Auburn Road/Venice Avenue intersections are currently operating at unacceptable level-of-service standards with at least one movement operating at level-of-service E.



# CITY OF VENICE Annual Update of the Capital Improvement Schedule (CIS) Petition Number: 18-03AM Staff Report

#### **Overview:**

The proposed petition provides for the annual update of the comprehensive plan's Capital Improvement Schedule (CIS) in compliance with Florida Statutes and consistent with the comprehensive plan. All projects in the CIS contribute to the achievement and maintenance of the City's adopted minimum levels of service standards for public facilities as set forth in the comprehensive plan. The CIS is located in the adopted 2017-2027 Comprehensive Plan as part of the Appendix, located in Section 6 Appendix: Capital Improvement Schedule found on page A93 of the Plan.

A copy of the currently adopted CIS is included in the packet for your review. Please note due to the significant changes and formatting a side by side comparison was not possible. The proposed schedule depicts the five year period of FY 2019-2023 and a long term schedule (Table 9) depicting long term projects for FY 2024-2028. Also included in the background information is a table and map depicting the last five years of traffic count data and Level of Service status for City roadways (information taken from Sarasota County Generalized LOS Analysis Tables for 2017, a.

#### **Planning Analysis:**

Pursuant to Florida Statutes F.S. 163.3177(3)(b), the City is required to annually update the comprehensive plan Capital Improvement Schedule (CIS). The update to the CIS, may be accomplished by ordinance and is not considered to be a comprehensive plan amendment.

The purpose of the CIS is to incorporate and coordinate the City's annual budget process into the comprehensive plan. This is accomplished through the identification of necessary projects to achieve and maintain adopted levels of service for public facilities and to identify and prioritize capital projects to achieve the overall goals and objectives of the comprehensive plan.

Projects listed in the CIS are those that contribute toward achieving and maintaining adopted level of service standards or are significant capital projects. When new public services and infrastructure systems have been identified as necessary to maintain levels of adopted service, no new development shall proceed until the improvements are programmed as part of the CIS, or a proportionate Fair-Share Agreement is executed and included in the CIS.

Petition No. 18-03AM Page 1 of 8

The following public facilities are subject to level of service standards as identified in Policy 2.1 of the Capital Improvement Element (found in Chapter V, Plan Implementation Chapter, of the comprehensive plan).

**Table 1** Potable Water/Sanitary Sewer: Water Production

Table 2 Potable Water/Sanitary Sewer: Water Distribution & Sewer Collection Systems

**Table 3** Potable Water/Sanitary Sewer: Water Reclamation Facility & Lift Stations

**Table 4:** Functional Open Space (Parks)

**Table 5:** Solid Waste **Table 6:** Stormwater

**Table 7A:** Transportation - Roadway Improvements

 Table 7B: Transportation - Bicycle/Pedestrian/Transit Improvements

**Table 8:** Other Capital Projects

Table 9: Long Range Capital Projects FY 2024 - FY2028

In compiling the list of projects, input from other departmental was provided staff was provided to derive the draft list of CIS projects. For future year development of the CIS, staff will continue to work to integrate the CIS process with the CIP process.

#### **Comprehensive Plan:**

The City's 2017-2027 Comprehensive Plan establishes the adopted level of service (LOS) standards for public facilities within the City of Venice. To facilitate your understanding and review of these standards, Strategy IN 1.3.1 of the Comprehensive Plan is provided as follows:

#### Strategy IN 1.3.1 - Level of Service Standards

The City shall ensure that the City's utilities and appropriate public infrastructure are properly maintained by meeting the following levels of service concurrently with development:

- 1. **Potable Water** 90 gallons per capita per day based on average annual flow and a Peak maximum day flow of 135 per capita per day.
- 2. **Wastewater** 162 gallons per day based on the average annual flow and a Peak of 324 gallons per day based on the maximum day flow.
  - a. This LOS standard was adopted as part of the City's Wastewater Master Plan. Converting this standard to per capita per day utilizing 1.78 persons per household results in 91 gallons per capital per day based on the average annual flow and a Peak of 182 gallons per capita per day based on the maximum day flow.
- 3. **Stormwater** Post-development runoff may not exceed pre-development runoff for a 24-hour, 25-year storm event, unless an exception is granted by the City Engineer for unrestricted tidal discharge or the project meets SWFWMD (Southwest Florida Water Management District) exemption criteria. Stormwater treatment shall be provided which meets all applicable SWFWMD Rules and Regulations or demonstrate the project meets SWFWMD exemption criteria.

Petition No. 18-03AM Page 2 of 8

- 4. **Solid Waste** Collection and capacity of 6.8 pounds per capita per day; and collection of residential solid waste shall occur at least weekly.
- 5. Transportation / Mobility
  - a. Roadways Consistent with Strategy TR 1.2.2, the City shall adopt and seek to maintain a LOS standard of "D" for peak hour conditions for all roadways within the City (arterial and collector); LOS standard of "C" for peak hour conditions for all public local roadways within the City. The City, through the Land Development Code and review process, will establish analysis and review criteria. Roadways unable to obtain the adopted LOS due to environmental constraints, or those not financially feasible, will be identified as constrained or backlogged roadways.
  - b. **Pedestrian/Sidewalks** Consistent with Strategy TR 1.2.3, the City shall adopt and seek to maintain a pedestrian LOS standard of "D".
  - c. **Bicycle** Consistent with Strategy TR 1.2.4, the City shall adopt and seek to maintain a LOS standard of "D".
  - d. **Transit** Consistent with Strategy TR 1.2.5, the City shall adopt and seek to maintain a transit LOS of "D".
- 6. **Functional Open Space** Consistent with Strategy OS 1.1.2, the City's adopted LOS standard is 7 acres of functional open space for each 1,000 functional population. Strategy OS 1.1.2 provides additional criteria on the application of this LOS standard.
- 7. **Hurricane Shelter Space** Consistent with Strategy OS 1.9.10, the LOS standard for shelter space shall be 20 square feet per person seeking shelter. Strategy OS 1.9.10 provides criteria on the application and calculation of this LOS standard.
- 8. **Public Schools –** Public School LOS shall be provided by the Intent and Strategies contained within Intent PS 6.1

**Hurricane Shelter Space:** It should be noted that Hurricane Shelter Space LOS is a facility type controlled by Sarasota County (public shelters are designated and operated by Sarasota County). As a result, the CIS update and analysis does not address this facility type.

**Public Schools:** Public School LOS is covered by the Sarasota County School board through their Five Year Capital Improvement Program (CIP). This document is incorporated by reference into the City's CIS to ensure consideration of School capacity related projects and coordinated planning efforts to achieve and maintain adopted LOS standards.

**Transportation:** transportation capacity projects are identified and funded through the Sarasota/Manatee MPO and FDOT through the MPO's five year Transportation Improvement Program. The Sarasota/Manatee MPO five year TIP is incorporated by reference into the City's CIS to ensure coordination of planned transportation capacity projects for the Venice area.

#### **Current LOS Conditions (Water, Sanitary Sewer, Roadways, and Solid Waste):**

Petition No. 18-03AM Page 3 of 8

Water and Sanitary Sewer: LOS information was provided by the Utilities Department and depicts conditions of the facilities for 2018 as follows:

City of Venice Treatment Facilities Flow Data						
	2018 Average Daily Flow	2018 Peak Flow	Plant Capacity			
	[MGD]	[MGD]	[MGD]			
Reverse Osmosis Water Treatment Plant	2.098	3.044	4.49			
Water Reclamation Facility	3.222	6.129	8.0			

**Solid Waste:** Information on solid waste LOS conditions was provided by Sarasota County from their April 2018 Annual Topographic Survey and Remaining Life Report. The results indicate Phase II of the landfill reaching capacity in December of 2023. It is noted that Sarasota County is underway with the process for Phase III of the landfill at this time.

**Transportation (Roadways):** City staff extracted portions of the Transportation LOS information relative to the City of Venice from the from Sarasota County 2017 Generalized Level of Service Analysis. The table provides for the analysis for 2017

Petition No. 18-03AM Page 4 of 8

#### 2017 GENERALIZED LEVEL OF SERVICE ANALYSIS CITY OF VENICE Segment Attributes Existing Traffic Conditions Minimum Adjusted Adopted Traffic Counts Adjusted Adjusted Adjusted Adjusted Juris-#of Segm Volume to 2017 to 2016 to 2015 to 2014 to 2013 Standards AADT\*\* AADT\*\* diction Lanes Length Source AADT\*\* AADT\*\* AADT\*\* AADT\*\* DHV LOS LOS Srv Vol Lucaya Co./Ven 4 0.80 SC 8.304 8,304 8,739 8,782 8.848 9,126 905 C D 3,222 3,075 2,430 County 2 1.55 SC 3.075 2,148 2,152 1,952 341 C D 1,197 U.S. 41 0.30 SC 4,058 3,951 3,475 3,204 427 C D 1,264 Co./Ven 3.850 3,850 2,741 2,349 Jacaranda County 2 1.00 SC 3,210 3,210 2.640 2,278 356 C D 1,264 Jackson 1.722 1,477 1,515 1.52 SC 1.942 1,942 1,212 216 C C 1,057 County 2 1.70 5.745 5,745 6,164 6,002 5.844 4.670 998 Co./Ven SC 632 D D 2 Beach Rd Co./Ven 1.40 SC 3,449 3,155 2,849 3,764 383 C D 1,264 South of Beach Rd 1.70 3,931 4,146 3,755 3,656 3,267 6,657 456 C D 931 Co./Ven Co./Ven 1.16 4,015 4,015 3,371 2,474 2.113 442 C D 13,247 Pinebrook County 1.00 16,583 16,583 15,359 13,972 13,605 1,725 C D County 0.50 SC 15,900 15,900 19,261 16,327 15,898 15,480 1,654 C D 3,401 SC 14,931 0.50 15,334 1,825 C D Knights Trail County 17,549 17,549 15,027 14,312 3,401 2 1.44 SC 15,334 1,825 F D 17,549 17,549 15,027 14,931 14,312 1.440 Jacaranda County Co./Ven 2 0.55 SC 413 413 229 223 222 46 C D 931 Venice 280 2 SC 503 96 C D Co./Ven 0.70 866 866 490 503 398 931 4 1.00 SC 11.511 11,511 10.556 9,012 8.217 7.551 1,255 C D 3.401 Edmondson County SC 7,352 1,007 D D Venice Co./Ven 2 1.60 9,240 9,240 9,131 8,769 1.48 Center Co./Ven 2 SC 13,072 13,072 12,596 12,271 11,781 8,989 1,359 E D Bird Bay FDOT/Ven 6 0.25 FDOT 35,500 35,500 39,500 37,500 3,231 C D

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0.75 SC 18,245

0.45 SC

1.01 SC 5.635

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2 0.56

1.10 FDOT

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1,580 D D

N/A D 1,197

620 C D

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1,879 C D 3,222

2,910 C D 3,759

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2,920

2,774

2,774

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931

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SARASOTA COUNTY

Road Segments

Colonia

Border

Airport Ave

Auburn

Jacaranda

Venice Ave

Beach Rd

Albee Farm Rd

Pinebrook

Knights Trail

Bayshore

Venice

Laurel

Venice

U.S. 41

Bird Bay

TJ Maxx Ent.

Venice Ave

Colonia

Venice

Miami

Milan

Turin

Palermo

San Marco

Bus. U.S. 41

U.S. 41 By Pass

Capri Isles Blvd

Pinebrook Rd

Capri Isles Blvd

Albee Farm Rd

Grove

Cherry St

Pinebrook

Avenido Del Circo

Albee Farm Rd

U.S. 41 By-Pass

Edmondson

1-75

Laurel

Venice

Limits

Venice

Border

Border

1-75

Gulf

TJ Maxx Ent.

Venice Ave

Center Rd

Venice

Miami

Milan

Turin

Grove

Palermo

San Marco

Avenido Del Circo

U.S. 41 By-Pass

U.S. 41 By Pass

Cherry St

Pinebrook

Auburn

Capri Isles Blvd

Capri Isles Blvd

Auburn Rd

Pinebrook

Albee Farm Rd

U.S. 41 By-Pass

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4

4

4

Roadway Name

13 Albee Farm Road

17 Avenida del Circo

57 Capri Isles Boulevard

16 Auburn Road

54.1 Border Road

54.2 Border Road

116 Harbor Drive

117 Harbor Drive

142 Laurel Road

142.5 Laurel Road

142.6 Laurel Road

142.6 Laurel Road

171 Park Boulevard

172 Park Boulevard

173.5 Pinebrook Road

174 Pinebrook Road

174.5 Pinebrook Road

252 U.S.41 By-Pass (SR 45A)

253 U.S.41 By-Pass (SR 45A)

254 U.S.41 By-Pass (SR 45A)

255 U.S.41 By-Pass (SR 45A)

256 U.S.41 By-Pass (SR 45A)

287 U.S.41 (SR 45)

288 U.S.41 (SR 45)

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292 U.S.41 (SR 45)

293 U.S.41 (SR 45)

294 U.S.41 (SR 45)

295 U.S.41 (SR 45)

304 Venice Avenue

304 Venice Avenue

305 Venice Avenue

306 Venice Avenue

306.3 Venice Avenue

306.5 Venice Avenue

679 Edmondson Road

680 Edmondson Road

1042 Edmondson Road

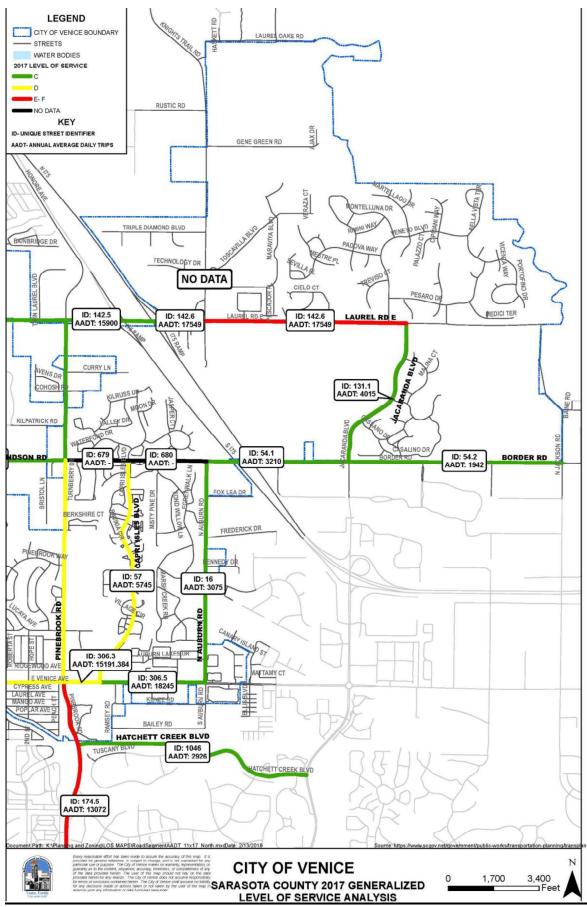
131.1 Jacaranda Boulevard

Pinebrook Rd 1046 Hatchet Creek Boulevard Jacaranda Blvd Co./Ven 1.76 SC 2.926 2.926 2.715 2,660 3,144 2,576 325 C D Unique Street Identifier Source: https://www.scgov.net/government/public-works/transportation-planning/transplan Annual Average Daily Trips

Petition No. 18-03AM Page 5 of 8



Petition No. 18-03AM Page 6 of 8



Petition No. 18-03AM Page 7 of 8

#### **Staff Review and Findings of Fact:**

Based upon staff review of the proposed petition staff finds:

- 1. The proposed petition is in compliance with F.S. 163.3177(3)(b) which requires the annual review of the Capital Improvement Schedule and allows the update to be completed by ordinance and not be considered a comprehensive plan amendment.
- 2. The proposed petition is in compliance with F.S. 163.3177(3)(a) which requires the Capital Improvement Schedule to identify projects from other jurisdictions which impact city public facilities level of service, and provides for a listing of funded or unfunded, long-range projects.
- 3. The proposed petition implements and is consistent with the City's adopted Comprehensive Plan for adopted LOS standards as depicted in Strategy IN 1.3.1.

Petition No. 18-03AM Page 8 of 8

From: <u>barbara snyder</u>

To: <u>John Holic; City Council; Planning Commission; Lori Stelzer</u>
Subject: Zone Workforce Housing to Neal Community Roof Tops

**Date:** Sunday, February 3, 2019 11:48:19 AM

I am apposed to the re-zoning of the previously approved workforce housing project in North Venice. "The Bridges "project that is being proposed will result in changing the intent of the original use of land. The community of Venice is not currently structured to support the proposed "The Bridges "build out of 1,300 rooftops. Please consider the culture of our community when reviewing growth to the area.

From: Wswemail

To: <u>John Holic; City Council; Planning Commission; Lori Stelzer; John Holic; City Council; Planning Commission; Lori</u>

Stelzer

Subject: RESIDENTIAL RE-ZONE FOR NORTH VENICE No 18-10 RZ, GCCF Panned Unit Development

**Date:** Sunday, February 3, 2019 9:40:32 AM

Developement for the workforce is an excellent plan. Please keep it intact.

Walter Wolf PO Box 714 Venice, FI