| App# | Project | Category | Amount Requested |
|------|---|--------------------------------|---------------------|
| 1 | City of Sarasota - Rapid Response and Removal | Navigation Improvement | \$20,000 |
| 2 | City of Venice Fire Dept - Rescue Boat 51 Electronic Safety Equipment Upgrade | Boating Safety and Education | \$12,500 |
| 3 | City of Venice - Higel Marine Park Boat Dock Rehabilitation | Boating Recreation | \$7,500 |
| 4 | Englewood Sailing Assoc Develop Advanced Sailing Training Program | Boating Safety and Education | \$20,000 |
| 5 | Mote Marine Laboratory - Manatee Surveys for Navigation Enhancement | Navigation Improvement | \$20,933 |
| 6 | Sarasota County PRNR - Snook Haven | Boating Recreation | \$305,413 |
| 7 | Sarasota County PRNR - Rattlesnake Island | Boating Recreation | \$25,000 |
| 8 | Sarasota County - Waterways Navigation Improvements | Navigation Improvement | \$120,000 |
| 9 | Sarasota Sailing Squadron - Seawall Replacement; Phase 2 Wave Fence | Boating Recreation | \$76,000 |
| 10 | Sarasota Youth Sailing - Education | Boating Safety and Education | \$27,450 |
| 11 | Town of Longboat Key Fire Rescue - Fire Rescue Equipment for Fireboat | Boating Safety and Education | \$27,479 |
| 12 | Town of Longboat Key - Derelict Vessel Removal | Navigation Improvement | \$20,000 |
| 13 | US Coast Guard Auxiliary Flotilla 82 | Boating Safety and Education | \$30,000 |
| 14 | US Coast Guard Auxiliary Flotilla 86 | Boating Safety and Education | \$9,970 |
| 15 | US Coast Guard Auxiliary Flotilla 87 | Boating Safety and Education | \$9,145 |
| 16 | US Coast Guard Auxiliary Flotilla 92 | - Boating Safety and Education | \$4,200 |
| 17 | Venice Youth Boating Assoc Sailing/boating equipment acquisitions | Boating Safety and Education | \$37,500 |

| Non | Law | Enforcement projects | 3 |
|--------|-----------|----------------------|---|
| 1 10/1 | D-104 V I | minor out in project | |

| | | 5 | subtotal | 4773.020 |
|----|---|---|-----------------|-----------|
| 18 | 18 Sarasota City Police Marine Unit | | Law Enforcement | \$119,900 |
| 19 | Sarasota County Sheriff Marine Unit | | Law Enforcement | \$270,000 |
| 20 | Town of Longboat Key Police Matine Unit | | Law Enforcement | \$83,800 |
| 21 | Venice City Police Marine Unit | | Law Enforcement | \$108,300 |

Law Enforcement projects si 'itotal

> Anticipated FY'20 Revenues \$1,940,000.00

> > -\$582,000.00 Law Enforcement @ 30% Law Enf. Funds Requested \$582,000.00

\$1,358,000.00 Non-Law Enforcement Balance

-\$773,090.00 Non-Law Enf. Funds Requested

> Balance to CNIF 9-Apr-2019 CNIF Balance

\$1,270,176.12 \$1,855,086.12

\$584,910.00

\$532.000

Amount

Additional Longboat Key additional # 4,724,00 equipment