

MEMORANDUM City of Venice

Engineering Department

TO: Edward Lavallee, City Manager

FROM: Kathleen Weeden, City Engineer

DATE: March 3, 2019

COUNCIL APPROVAL: No MEETING DATE: March 12, 2019

STRATEGIC PLAN GOAL: Upgrade and Maintain City Infrastructure and Facilities

SUBJECT: Downtown Beautification Project Change Order #8 (LAP#3) – Quality Enterprises USA

Background: The original bid for the Downtown Roadway Corridor Improvement Project AKA as the Downtown Beautification Project included the Nokomis Street Drainage Improvements from Tampa Avenue to Pensacola Avenue. The Initial apparent low bid was received on February 15, 2018 at \$10,652,127.10. Since this exceeded the available funding, the project was rebid removing the majority of the Nokomis Avenue Drainage Project was removed and the project was re-bid with low bid received in the amount of \$8,300,186.85 representing a \$2,351,940.25 reduction. The Nokomis Drainage portion of the project was appropriated in the adopted Fiscal Year 2019 budget for \$1.4 million and is scheduled to be completed in late spring/summer 2019.

Based on the contract currently underway with Quality Enterprises, the City has negotiated the use of the existing unit costs where available and the availability of crews in the area to complete the Nokomis Drainage Project for a Change Order #8 (LAP-3) cost of \$874,116.75 with a substantial completion date of June 3, 2019 and a final completion of July 3, 2019. This amount is well below the previous bid amount and the appropriated balance. For an added cost of \$12,500.00 to offset the costs they will incur, QE is willing to delay the start of construction until the day after Easter (April 22, 2019) which would add 30 days to the substantial completion (July 3, 2019) and final completion (August 1, 2019) for a Change Order #8 (LAP-3) cost of \$886,616.75. Council Action is requested to approve the Change Order and to provide direction as to whether the additional mobilization cost of \$12,500 should be paid to delay construction of the Nokomis segment until April 22, 2019.

Requested Action: Authorize the Mayor to Execute Change Order #8 (LAP-3) in the amount of \$874,116.75 or \$886,616.75 to Quality Enterprises USA, Inc., for Added Work to the Downtown Roadway Corridor Improvement Project for the Nokomis Avenue Drainage Facilities and the Associated Improvements.

City Attorney Review/Approved: Yes Risk Management Review: N/A

Finance Department Review/Approved: Yes

Funds Availability (account number): Road Bond Project #GO17R Acct. #302-0960-541.63-00 and

Stormwater Enterprise Funds Project #ST0012 Acct. #480-0950-541.63-00

ORIGINAL(S) ATTACHED: Three (3) originals provided to Clerk's Office under separate cover.

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