

DESIGN DEVELOPMENT ESTIMATE ANALYSIS
DATED: FEBRUARY 20, 2019

Schematic Design - SD Estimate (Presented to Council Previously)	\$ 11,286,110
Design Development - DD Estimate (Without Project Enhancements)	\$ 11,078,054
Project Enhancement / Increases (noted Below)	\$ 936,135
Design Development - DD Estimate	<u>\$ 12,014,189</u>

Present to Council on 10/31/2019

Project Enhancements - Elements Added since SD Estimate	Amount	Comments
Stabilized grass parking at backside of South parking lot. Provides the needed additional parking during an operations activation event for increased parking capacity.	\$ 24,782	Need for additional overflow parking during operational events. (Originally an Add Alternate in SD Estimate)
Provide covered aluminum canopy on back side of PSF to allow for better protection of staff entry into backside of facility.	\$ 121,083	Provides better protection for staff / Officers entering the facility from the secured side, which is where the primary entrance will be for authorized personnel. (Originally an Add Alternate in SD Estimate)
Provide operable partition at Community Room to provide better functionality and ability to use space for multiple functions at same time.	\$ 22,716	Allows space to be fully utilized as intended for a multiple function capability. (Originally an Add Alternate in SD Estimate)
Provide covered canopy for impound lot area for protection of vehicles and other equipment within that area.	\$ 144,917	Provides protection of vehicles and storage within this parking area. (Originally an Add Alternate in SD Estimate)
Level E impact glazing at exterior storefronts. Approach avoids the need to place shutters / screens over openings during a hurricane event.	\$ 87,780	This was noted by Council at time of SD Estimate presentation to be added back to project.
Provide staff lockers that are capable of being mechanical vented and able to provide power to charging equipment. Provides better air quality, maintainability and support for Officers / equipment usage.	\$ 126,408	This is an enhancement noted to be needed by the Venice PD due to the heavy use of these locker facilities, need for power charging capability for devices and better air quality within the space.
Addition of wall protection at corridor walls. Provides protection and better maintenance long term for facility.	\$ 25,370	This was not shown or included at time of SD Estimate, but is needed to ensure protection of wall surfaces and for long term maintenance of facility.
Fencing enhancement to meet visual barrier requirements for area and working with adjacent neighbors.	\$ 62,231	This was noted during our presentation to Council at time of SD Estimate. Fencing in general is an upgrade to meet both Code Requirements and working with the adjacent Neighbors and for site security.
Evidence pass-thru refrigerated lockers not shown to be contractor provided in SD Estimate is now being provided in the current DD Estimate.	\$ 43,320	Equipment needed that was not identified at time of SD Estimate.
Provide additional interior ballistic glazing to meet protection requirements for Staff / Officers within the facility.	\$ 67,529	Provides added protection of staff / Officers.
Provided exterior security walls on either end of facility to provide better separation between public and secured sides of site. Wall composed on CMU with Stucco - painted.	\$ 34,200	Provides better visual protection right adjacent to both ends of new building and creates stronger separation public side versus secured side.
Landscaping was originally carried as an Allowance as the design was not started. Landscape design is substantially complete now and reflects an increase of the SD carried Allowance amount.	\$ 95,999	Overall enhancement to site, while still meeting all code requirements for this locale and working with adjacent neighbor concerns.
Extension of water main from PSF site to other side of Ramsey Road to complete loop requirements for Utility Department. This is an enhancement to the City / County system.	\$ 79,800	Project Enhancement that is needed by Utilities but not necessarily needed for the new facility.
TOTAL ADJUSTMENTS BASED ON ABOVE	<u>\$ 936,135</u>	