



City of Venice, Florida Capital Improvement Project Request FY 2020



Department/Division: FIRE
Contact Person: Shawn Carvey, Fire Chief
Project Title: Rebuild Fire Station 1 & City Hall Addition
Project Number: TBD - New

Estimated Start Date: 9/1/2018
Estimated Completion Date: 9/30/2021

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Maintain Service ▼ **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities ▼

Description/ Justification: Replacement of Fire Station 1 due to the age, deterioration, ineffectiveness of the facility. Design/Permitting Phase is currently underway. Project to include an addition to City Hall to relocate the Building Dept. and provide improved public access and meeting space. Relocating the Building Dept. into the addition will open up existing space within City Hall proper to relieve the current space issues of other Departments.

Financial Information

Funding Sources

Funding Type	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Bridge Loan	110	\$ 3,091,907	\$ -	\$ -	\$ -	\$ -
Building Reserve	110	2,250,000				
Building Dept.	116	3,523,742				
Fire Impact Fees	311	71,482				
Totals		\$ 8,937,131	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
New Fire Station	\$ 3,663,645	\$ -	\$ -	\$ -	\$ -
Site Work	865,986				
Central Energy Plant	907,500				
City Hall Expansion	3,000,000				
City Hall Renovation	500,000				
Totals	\$ 8,937,131	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personnel					
Operations	Not determined yet				
Debt Service					
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida

Capital Improvement Project Request

FY 2020



Department/Division: Engineering
Contact Person: Kathleen Weeden
Project Title: Generator - City Hall/Fire Station 51
Project Number:

Estimated Start Date: FY 2020
Estimated Completion Date: FY 2021

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/Justification: Design, permitting and construction to install generator capable of providing emergency power for City Hall and Fire Station 51 after reconstruction. This generator will allow critical services to continue during and post-disaster including any impacts to the power generation system.

Financial Information

Funding Sources

Funding Type	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Bridge Loan	110	\$ 532,500				
Building Dept.	116	117,500				
HMGP Grant	110	525,000				
Totals		\$ 1,175,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Design/Construction	\$ 1,175,000				
Totals	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personnel					
Operations					
Debt Service					
Totals	\$ -	\$ -	\$ -	\$ -	\$ -