

APPENDIX 2

Staffing / Units Development Progression

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
<i>Units</i>						
Engine	3	3	1	1	0	0
Truck	1	1	1	1	1	1
NT Engine	0	0	2	2	3	3
ALS	0	0	1	2	3	3
Subtotal	4	4	5	6	7	7
<i>On-Duty Staff</i>						
BC	3	3	3	3	3	3
LT	9	9	9	9	9	9
FF/EMT	27	27	27	27	27	27
Paramedic	0	0	12	18	24	24
Subtotal	39	39	51	57	63	63
per shift	13	13	17	19	21	21
<i>Executive Staff</i>						
Chief	1	1	1	1	1	1
DC	1	1	1	1	1	1
Adm BC (PM)/ALS	0	1	1	1	1	1
Adm BC/EMT	1	1	1	1	1	1
Subtotal	3	4	4	4	4	4
<i>Support Staff</i>						
Adm Assist.	1	1	1	1	1	1
Adm Coord.	1	1	1	2	2	2
Fire Marshal	1	1	1	1	1	1
Fire Insp.	1	1	1	1	1	1
Subtotal	4	4	4	5	5	5
Employee	46	47	59	66	72	72
<i>Admin Units</i>						
Chief	1	1	1	1	1	1
DC	1	1	1	1	1	1
Adm BC/Support	1	1	1	1	1	1
Adm BC/ ALS	1	1	1	1	1	1
Fire Marshall	1	1	1	1	1	1
Fire Inspector	1	1	1	1	1	1
Subtotal	6	6	6	6	6	6
Res. Eng	1	1	1	1	1	1
Res. ALS	0	1	1	1	1	1