



MEMORANDUM

City of Venice

Public Works Department

TO: Ed Lavalley, City Manager

FROM: James R. Clinch PE, Director of Public Works and Asset Management

DATE: December 21, 2018

COUNCIL APPROVAL: Yes

MEETING DATE: January 8th, 2019

STRATEGIC PLAN GOAL: Provide Efficient, Responsive Government with High Quality Services

SUBJECT: Solid Waste and Recycling Program Operations Stakeholder's Work Group Res. No. 2019-01

Background: The purpose of assembling this Solid Waste and Recycling Program Operations Stakeholder's Work Group is to review the current solid waste and recycling operations in order to identify cost saving opportunities and make recommendations for future operational improvements. The stakeholder's group will consist of seven (7) members which will represent single family, multi-family and commercial/business customers in the City of Venice.

The City's solid waste services have historically operated as a very efficient enterprise fund, offering a high level of service and customer care. There are currently several environmental changes occurring which warrant the review and input of a stakeholder's work group. First, we are experiencing rapid growth in our service area and expansion of our customer base due to new construction. Second, there has been a rapid rise in recycling processing costs and the County is currently negotiating a new contract for recycling processing. Finally, we are converting customers to automated pickup to realize increased efficiency and service. This stakeholder's work group will be tasked with reviewing these operational situations and focusing on cost saving opportunities and make recommendations for operational improvements. The stakeholder's group will produce a final report and present finding to City Council for review and implementation.

Requested Action: Adoption of Resolution No. 2019-01

City Attorney Review/Approved: Yes

Risk Management Review: Yes

Finance Department Review/Approved: Yes

Funds Availability (account number): N/A

ORIGINAL(S) ATTACHED: Resolution

Cc: Bob Moroni, Solid Waste/Recycling Superintendent