

MEMORANDUM City of Venice

Engineering Department

TO: Edward Lavallee, City Manager

FROM: Kathleen Weeden, City Engineer

DATE: November 1, 2018

COUNCIL APPROVAL: Yes MEETING DATE: November 13, 2018

STRATEGIC PLAN GOAL: Upgrade and Maintain City Infrastructure and Facilities

SUBJECT: 2019 Stormwater Rate Study including Execution of Work Assignment and Establishment of a

Stormwater Utility Rate Stakeholders' Work Group

Background: The City of Venice established a Stormwater Utility in 1995 and set Stormwater Utility Rates based on type of land use through Resolution 95-17. An update of the resolution was completed in 2006 by Resolution No. 2006-21, however, no modification of the rates were completed, therefore, the stormwater rates have not been updated since 1995.

In order to operate and maintain the stormwater management system, additional funding is required. As the majority of the stormwater directly discharges to the creeks, bays, intracoastal waterway and Gulf of Mexico, water quality improvement projects are a high priority. To conduct the analysis of the Stormwater Utility Rates, we recommend establishing a Stormwater Utility Rate Stakeholders Work Group and retaining consultant services from Stantec Consulting Services, Inc. Establishment of the Stakeholders Work Group requires a Resolution that is adopted by the City Council.

Requested Action: Authorize the Mayor to Execute Work Assignment 2019-02ENG with Stantec Consulting, Inc., in the Amount of \$48,875.00 for a Fiscal Year 2019 Stormwater Rate Study and Approve Resolution 2018-33 Creating a Stormwater Utility Rate Stakeholder's Work Group and Providing an Effective Date.

City Attorney Review/Approved: Yes Risk Management Review: Yes

Finance Department Review/Approved: Yes

Funds Availability (account number): 480-0950-541.31-00

ORIGINAL(S) ATTACHED: Originals provide to Clerk's Office

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