

ENGINEERING

Engineering, capital improvements and stormwater utility issues are under the management and direction of the City Engineer. This department's responsibilities include all aspects of contract administration for the majority of capital projects including project management, field supervision, grant management, and project tracking through the Engineering, Stormwater, and other city departments.

Engineering design work is provided for in-house projects by qualified staff; consultants are used for specialty work when needed. The Engineering staff reviews construction plans and site plans to ensure that private developments meet the city's engineering codes and annually updates design standards. If utilities or roadways built into a project are to be turned over to the city for future maintenance, engineering staff ensures that all infrastructure improvements are properly constructed and operational before presentation to City Council for acceptance.

The City Engineer's Office oversees the grant programs and funding opportunities for capital projects. The City Engineer is also charged with advising other department directors, City Manager and City Council on matters related to modern engineering principles and practices.

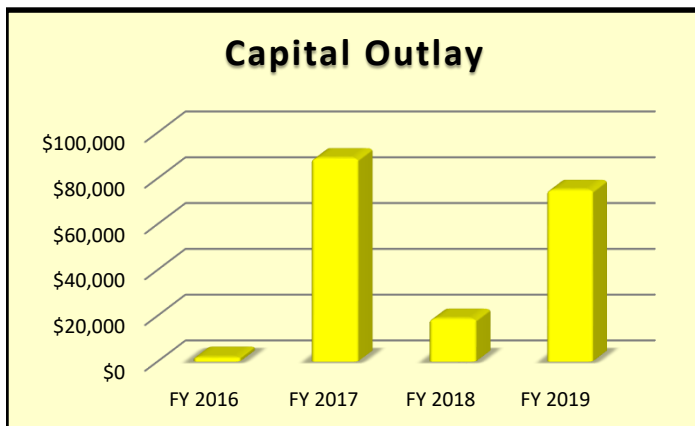
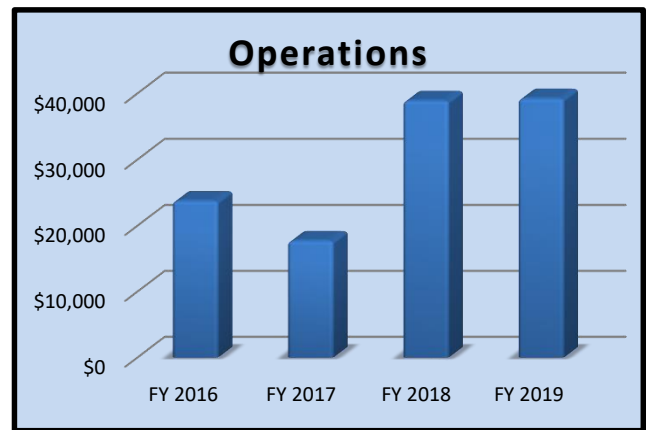
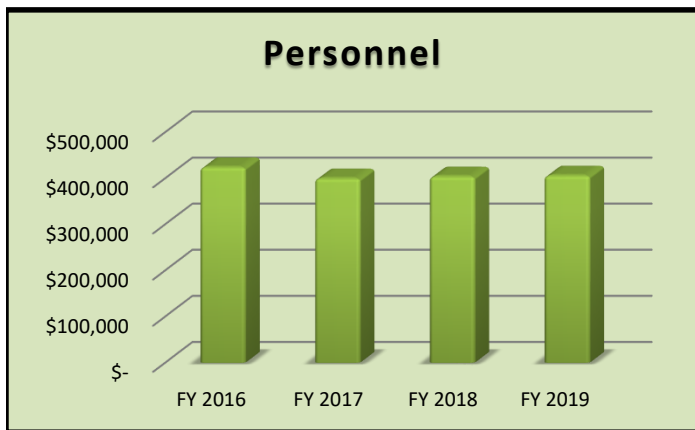
Goal	Objective	Performance Measure	FY 19 Goal	Status
Keep Venice Beautiful and Eco-Friendly	Beach Renourishment	Continue Annual Contributions to Beach Renourishment Fund	Budgeted	Complete
		Perform Post Construction Monitoring for the 2015 Event	Ongoing	On Schedule
Provide Efficient, Responsive Government with High Quality Services	Complete Engineering Plan Review Process	Site & Development Plans	Ongoing	Ongoing
		Construction Plans	Ongoing	Ongoing
		Preliminary & Final Plats	Ongoing	Ongoing
	Update City Standard Details Annually	Update and Publish by January	Jan-19	Complete
	Participate in Regional Committees and Advisory Boards	City Technical Review Committee	Ongoing	Ongoing
		Metropolitan Planning Organization & Bike/Ped. Committee	Ongoing	Ongoing
		Charlotte Harbor Nation Estuary Program	Ongoing	City Council member only
		Myakka River Council	Ongoing	Ongoing
		Coastal Advisory Committee	Ongoing	Serve as alternate
		Certified Floodplain Managers	Ongoing	2 CFM's in Dept.

Goal	Objective	Performance Measure	FY 19 Goal	Status
Upgrade and Maintain City Infrastructure and Facilities	Complete Budgeted CIP & Enhancement Projects	Design and Construct the East Venice Avenue under-bridge parking area	-	Completed 2018
		Design & Initiate Construction for Phase 2 Road Resurfacing Project	Aug-20	Phase 1 Complete '18
		Design and Permitting for Parking Area #3	-	Postponed pending funding
		Legacy Park Playground		Complete
		Design & Permitting for Downtown Enhancement Project		Complete
		Edmondson Multi-Use Trail		Complete
		Hatchett Creek Bridge Parking		Complete
		Airport Ave. & Harbor Dr. Intersection Project		Complete
		Service Club Boardwalk Improvements		Complete
		Ridgewood Sidewalk	Sep-19	On Schedule
		ADA improvements Sidewalks/Parks/Buildings		Complete
		Downtown Reconstruction	Dec-18	On Schedule
		Venice Fishing Pier Reconstruct	Dec-18	On Schedule

ENGINEERING

BUDGET SUMMARY

	Actual FY 2016	Actual FY 2017	Amended Budget FY 2018	Proposed Budget FY 2019
Personnel	\$ 424,127	\$ 399,759	\$ 403,850	\$ 405,865
Operations	23,785	17,721	38,924	39,249
Capital Outlay	1,920	88,825	18,720	75,000
Totals	\$ 449,832	\$ 506,305	\$ 461,494	\$ 520,114



CITY OF VENICE		Including Amendments & Encumbrances							001-0950
ENGINEERING Dept									5/31/18
EXPENDITURES									
Department 0950	Actual FY 2016	Actual FY 2017	Adopted Budget FY 2018	Amended Budget FY 2018	Expected FY 2018	Proposed Budget FY 2019	Incr (Decr) over FY18 Expected	Pct Incr (Decr)	Comments
Grand Total	449,832	506,305	442,774	461,494	461,494	520,114	58,620	12.7%	
Exp - Capital Outlay	1,920	88,825	0	18,720	18,720	75,000	56,280	300.6%	Bike lanes \$25,000
539.63-00 - IMPROVE OTHER THAN BUILDG	0	88,825	0	18,720	18,720	75,000	56,280	300.6%	Lord Higel Parking \$50,000
539.64-00 - MACHINERY & EQUIPMENT	1,920	0	0	0	0	0	0	0.0%	
Exp - Maintenance	211	755	1,475	1,475	1,475	2,060	585	39.7%	
539.46-00 - REPAIR & MAINTENANCE SVCS	211	742	1,475	1,475	1,475	2,060	585	39.7%	
539.46-39 - REPAIR & MAINT / FLEET- OTHER	0	13	0	0	0	0	0	0.0%	
Exp - Miscellaneous, services and supplies	9,560	8,346	19,149	19,149	19,149	18,889	(260)	-1.4%	
539.40-00 - TRAVEL AND TRAINING	2,132	1,550	6,700	6,700	6,700	5,500	(1,200)	-17.9%	
539.40-40 - TRAVEL AND TRAINING-INFO SYS	0	271	0	0	0	0	0	0.0%	
539.41-00 - COMMUNICATION SERVICES	189	1,181	2,000	2,000	2,000	1,980	(20)	-1.0%	
539.41-40 - COMMUNICATION SERVICES-IS	0	167	0	0	0	0	0	0.0%	
539.44-00 - RENTALS & LEASES	3,412	1,887	3,110	3,110	3,110	4,000	890	28.6%	
539.51-00 - OFFICE SUPPLIES	3,091	2,678	4,014	4,014	4,014	4,529	515	12.8%	
539.54-00 - BOOKS, PUBS, SUBS, MEMBER	736	612	3,325	3,325	3,325	2,880	(445)	-13.4%	
Exp - Professional Services	10,437	7,735	16,000	16,000	16,000	16,000	0	0.0%	This is: surveys & plat rvws
539.31-00 - PROFESSIONAL SERVICES	10,437	7,735	16,000	16,000	16,000	16,000	0	0.0%	
Exp - Salaries and Wages	424,127	399,759	403,850	403,850	403,850	405,865	2,015	0.5%	
539.12-00 - REGULAR SALARIES & WAGES	298,962	264,725	282,372	282,372	282,372	289,445	7,073	2.5%	
539.14-00 - OVERTIME	0	6,344	0	0	0	0	0	0.0%	
539.15-00 - SPECIAL PAY	8,043	1,555	6,916	6,916	6,916	5,700	(1,216)	-17.6%	
539.21-00 - FICA	22,337	19,948	22,138	22,138	22,138	22,579	441	2.0%	
539.22-00 - RETIREMENT CONTRIBUTIONS	23,052	21,431	23,751	23,751	23,751	24,676	925	3.9%	
539.23-00 - LIFE AND HEALTH INSURANCE	64,524	81,480	65,139	65,139	65,139	60,340	(4,799)	-7.4%	Citywide allocation
539.24-00 - WORKERS' COMPENSATION	7,209	4,276	3,534	3,534	3,534	3,125	(409)	-11.6%	Citywide allocation
Exp - Services and Supplies	3,577	885	2,300	2,300	2,300	2,300	0	0.0%	
539.52-00 - OPERATING SUPPLIES	3,577	885	2,300	2,300	2,300	2,300	0	0.0%	
539.52-35 - OPERATING SUPPLIES / GASOLINE	0	0	0	0	0	0	0	0.0%	

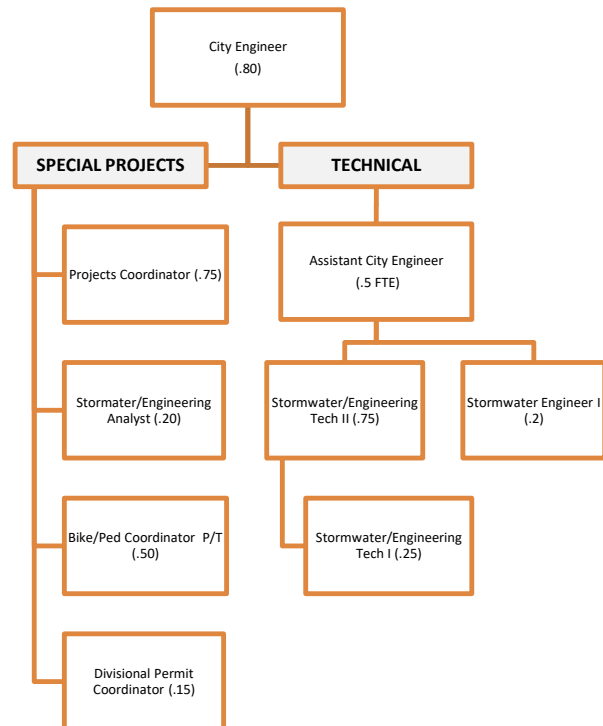
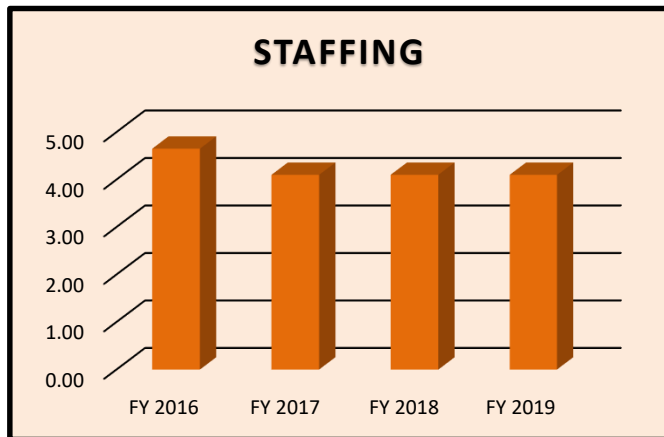
ENGINEERING

STAFFING

CLASSIFICATION	Actual FY 2016	Actual FY 2017	Amended Budget FY 2018	Proposed Budget FY 2019
City Engineer *	0.80	0.80	0.80	0.80
Assistant City Engineer *	0.50	0.50	0.50	0.50
Stormwater Engineer I *	0.20	0.20	0.20	0.20
Engineering/Stormwater Technician I *	1.00	0.25	0.25	0.25
Engineering/Stormwater Technician II *	0.75	0.75	0.75	0.75
Stormwater/Eng Research Analyst *	0.00	0.20	0.20	0.20
Divisional Permit Coordinator **	0.75	0.75	0.75	0.15
Projects Coordinator *	0.15	0.15	0.15	0.75
Bicycle Program Coordinator	0.50	0.50	0.50	0.50
Total Department Staff	4.65	4.10	4.10	4.10

* Positions are split between Engineering & Stormwater

** Position is split between Engineering & Building



ENGINEERING**CAPITAL IMPROVEMENT PROGRAM**

		Folder						
	Page #		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	TOTAL
GENERAL FUND								
Eng - Bike Facilities Improvement	7		25,000	25,000	25,000	25,000	25,000	125,000
Eng - Lord-Higel House Parking Lot	8		50,000	-	-	-	-	50,000
Eng - Gateway Improvements	9		-	-	125,000	-	-	125,000
TOTAL GENERAL FUND EXPENDITURES			\$ 75,000	\$ 25,000	\$ 150,000	\$ 25,000	\$ 25,000	\$ 300,000
ONE CENT SALES TAX								
<u>Other</u>								
Eng - Beach Renourishment	10		250,000	250,000	250,000	250,000	250,000	1,250,000
<u>Other Facility Projects:</u>								
PW/Eng - City Hall Parking Lot Resurfacing	11		75,000	-	-	-	-	75,000
TOTAL ONE CENT SALES TAX EXPENDITURES			\$ 325,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,325,000
CAPITAL PROJECTS FUND #302 ROAD PROJECTS (CIP)								
Ridgewood Avenue Sidewalk Project	12		\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Road Paving, Striping & Restoration	13		5,600,000	-	-	-	-	5,600,000
Eng - ADA Improvements	14		40,000	150,000	150,000	150,000	150,000	640,000
Eng - Tarpon Center Drive Bike Lanes	15		50,000	-	-	-	-	50,000
TOTAL ROAD PROJECT EXPENDITURES			\$ 5,730,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 6,330,000
GRAND TOTAL OF ALL EXPENDITURES			\$ 6,130,000	\$ 425,000	\$ 550,000	\$ 425,000	\$ 425,000	\$ 7,955,000



City of Venice, Florida

Capital Improvement Project Request

FY 2019



Department/Division: Engineering
 Contact Person: City Engineer
 Project Title: **Bike Facilities Improvement**
 Project Number: TBD

Estimated Start Date: On-going
 Estimated Completion Date:

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service Strategic Plan Goal: Keep Venice Beautiful & Eco-Friendly

Description/ Justification:

Bicycle safety is extremely important. The City of Venice is currently has a silver designation as a Bicycle Friendly Community. Continuing to upgrade the bicycle facilities is necessary to maintain the existing designation and to strive to increase the level.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
General Revenues	001	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Totals		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Design/Construction	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Totals	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel	n/a	n/a	n/a	n/a	n/a
Operations	n/a	n/a	n/a	n/a	n/a
Debt Service	n/a	n/a	n/a	n/a	n/a
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida

Capital Improvement Project Request

FY 2019



Department/Division: Engineering
 Contact Person: City Engineer
 Project Title: **Lord-Higel House Parking Lot**
 Project Number: TBD

Estimated Start Date: 18-Nov.
 Estimated Completion Date: 19-Aug.

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service Strategic Plan Goal: Upgrade City Infrastructure & Facilities

Description/ Justification:

Upgrade of existing parking lot by paving the entrance driveway and westernmost parking stalls to meet ADA Requirements, pending approval of Special Exception. Parking facilities are required for the Lord-Higel House and also provides increased public parking in the vicinity of downtown.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
General Revenues	001	\$ 50,000				
Totals		\$ 50,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Construction	\$ 50,000				
Totals	\$ 50,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel	n/a	n/a	n/a	n/a	n/a
Operations	n/a	n/a	n/a	n/a	n/a
Debt Service	n/a	n/a	n/a	n/a	n/a
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida

Capital Improvement Project Request

FY 2019



Department/Division: Engineering
 Contact Person: City Engineer
 Project Title: **Gateway Improvements**
 Project Number: ICGATE

Estimated Start Date: 19-Apr
 Estimated Completion Date: 19-Sept.

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service Strategic Plan Goal: Keep Venice Beautiful & Eco-Friendly

Description/ Justification:

Continue to upgrade the Gateway entrances to the City make them more aesthetically pleasing for both visitors and residents. Project evaluation and construction was delayed until completion of the US 41 Bypass corridor. Initial gateway improvements are scheduled for the E. Venice Avenue corridor between US 41 Bypass and the Venice Ave. Bridge.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
General Revenues	001			\$ 125,000		
Totals		\$ -	\$ -	\$ 125,000	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Design/Construction			\$ 125,000		
Totals	\$ -	\$ -	\$ 125,000	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel	n/a	n/a	n/a	n/a	n/a
Operations	n/a	n/a	n/a	n/a	n/a
Debt Service	n/a	n/a	n/a	n/a	n/a
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida

Capital Improvement Project Request

FY 2019



Department/Division: Engineering
Contact Person: City Engineer
Project Title: **Beach Renourishment**
Project Number: B00001

Estimated Start Date: On-going
Estimated Completion Date:

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Maintain Service ▼ **Strategic Plan Goal:** Keep Venice Beautiful & Eco-Friendly ▼

Description/ Justification:

Venice Beaches serve many critical functions such as promoting tourism, providing storm protection and reducing flooding. The City and the Army Corp of Engineers have a 50 year agreement to conduct periodic renourishments and conduct required monitoring.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
1 Cent Sales Tax	110	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Totals		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Transfer out to 306	250,000	250,000	250,000	250,000	250,000
(Beach Renourishment Fund)					
Totals	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel					
Operations					
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida

Capital Improvement Project Request

FY 2019



Department/Division: Engineering
Contact Person: City Engineer
Project Title: City Hall Parking Lot Resurfacing
Project Number: TBD

Estimated Start Date: 19-Mar
Estimated Completion Date: 19-Aug.

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/Justification:

This project is to resurface and restripe the existing City Hall asphalt parking area, upgrade the existing curb ramps and provide better accesibilty to this public facility. The existing asphalt is distressed and needs to be resurfaced in order to avoid increased integrity issues. Additionally, the existing curb ramps need to be upgraded to meet current ADA compliance standards for this public facility. The project design will be performed in-house by the Engineering Dept.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
1 Cent Sales Tax	110	\$ 75,000				
Totals		\$ 75,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Construction	\$ 75,000				
Totals	\$ 75,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel					
Operations	None				
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida

Capital Improvement Project Request

FY 2019



Department/Division: Engineering
Contact Person: City Engineer
Project Title: Ridgewood Ave. Sidewalk Project
Project Number: TBD

Estimated Start Date: 19-Mar
Estimated Completion Date: 19-Aug.

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

Description/ Justification:

There is an existing sidewalk gap on Ridgewood Avenue, which forces pedestrians to traverse through grass and dirt to get to the new US-41 Bypass sidewalk. Project is to install 480 ft. of 5 ft. wide sidewalk on the south side of Ridgewood Ave. The project design will be performed in-house by the Engineering Dept.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
CDBG Grant	302	\$ 40,000				
Totals		\$ 40,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Construction	\$ 40,000				
Totals	\$ 40,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel	n/a	n/a	n/a	n/a	n/a
Operations	n/a	n/a	n/a	n/a	n/a
Debt Service	n/a	n/a	n/a	n/a	n/a
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida

Capital Improvement Project Request

FY 2019



Department/Division: Engineering
 Contact Person: City Engineer
 Project Title: Road Paving, Striping & Restoration
 Project Number: GO17R2

Estimated Start Date: 18-Oct
 Estimated Completion Date: 19-Sep

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service Strategic Plan Goal: Upgrade City Infrastructure & Facilities

Description/Justification:

Total project will include rollover of remaining bond proceeds upon completion of the FY18 phase (initial project \$12.9 Million). This project also includes continuing resurfacing of remaining roads with a average condition rating of less than 70, including Capri Isle Bridge Rehabilitation. Resurfacing will include required upgrades to curb ramps and crosswalks to meet American with Disability requirements, striping and sidewalk and curb repairs. This project recognizes additional state appropriations.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Road Bond	302	\$ 4,600,000				
State Appropriation	302	1,000,000				
Totals		\$ 5,600,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Nokomis Street	\$ 1,000,000				
Capri Isle Bridge	2,200,000				
Triple Diamond and Remaining	2,400,000				
Totals	\$ 5,600,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel	n/a	n/a	n/a	n/a	n/a
Operations	n/a	n/a	n/a	n/a	n/a
Debt Service	n/a	n/a	n/a	n/a	n/a
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida **Capital Improvement Project Request** **FY 2019**



Department/Division: Engineering
Contact Person: City Engineer
Project Title: ADA Improvements
Project Number: ICTADA

Estimated Start Date: On-going
Estimated Completion Date:

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service ▼ **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities ▼

Description/ Justification:

Installation of mobi-mats at Venice Beach and other public beach access locations to enhance accessibility in compliance with federal ADA requirements. Compliance with the Americans with Disabilities Act requires that public facilities be upgraded to meet ADA standards in accordance with the adopted Transition Plan.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Gas Taxes	302	\$ 40,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Totals		\$ 40,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Construction	\$ 40,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Totals	\$ 40,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel	n/a	n/a	n/a	n/a	n/a
Operations	n/a	n/a	n/a	n/a	n/a
Debt Service	n/a	n/a	n/a	n/a	n/a
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida
Capital Improvement Project Request
FY 2019



Department/Division: Engineering
Contact Person: City Engineer
Project Title: Tarpon Center Drive Bike Lanes
Project Number: TBD

Estimated Start Date: 18-Nov
Estimated Completion Date: 19-Sep

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Upgrade Service ▼ **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities ▼

**Description/
Justification:**

This project is to restripe Tarpon Center Dr. from The Esplanade N. to the South Jetty to include 2 wider traffic lanes and a buffered 7-8 ft. bike lane (similar to Harbor Dr. S.). The existing 4 traffic lanes are too narrow to properly navigate the turning radii and 4 lanes are unnecessary for this low volume roadway. This roadway experiences heavy bicycle traffic and a buffered bicycle lane would improve the safety of this corridor.

Financial Information

Funding Sources

Funding Type	Fund	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Gas Taxes	302	\$ 50,000				
						-
Totals		\$ 50,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Construction	\$ 50,000				
					-
Totals	\$ 50,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personnel	n/a	n/a	n/a	n/a	n/a
Operations	n/a	n/a	n/a	n/a	n/a
Debt Service	n/a	n/a	n/a	n/a	n/a
Totals	\$ -	\$ -	\$ -	\$ -	\$ -

From: [John Holic](#)
To: [Kathleen Weeden](#); [Linda Kenfield](#); [Barry Snyder](#)
Cc: [Edward Lavallee](#); [John Veneziano](#); [Linda Senne](#)
Subject: Re: Parks Master Plan
Date: Saturday, May 26, 2018 6:22:00 AM

Kathleen and Linda Senne,

I would like this to be added back to the budget workshop on a tentative basis, assuming resolution of the interlocal agreement. We still need answers from the county before we can make further expenditures. In addition, I thought the talk was for a doggie park on the 40 acres we own in northeast Venice and Pickle Ball at Legacy Park. Chuck Reiter already has too much in too small of a spot. When the county moves Little League to a new location (if that ever happens), then we can repurpose the field.

Thanks

John

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From: John Holic <jholic@venicegov.com>
Sent: Friday, May 25, 2018 10:20 AM
Subject: Re: Parks Master Plan
To: Kathleen Weeden <kweeden@venicegov.com>, Linda Kenfield <lkenfield@venicegov.com>, <bsnyder@venicegov.com>
Cc: Edward Lavallee <elavallee@venicegov.com>, John Veneziano <jveneziano@venicegov.com>, Linda Senne <lсенne@venicegov.com>

Kathleen,

Thanks for the Venezia Park plan, I do not recall having seen this before nor do I recall discussing it on council. Who developed the plan? I could not find a name on document, perhaps it would be better to wait until I return as it is somewhat difficult looking at this stuff at 70 mph and not having access to city drives.

John

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From: Kathleen Weeden
Sent: Friday, May 25, 2018 9:57:45 AM
To: John Holic; Linda Kenfield; bsnyder@venicegov.com
Cc: Edward Lavallee; John Veneziano; Linda Senne
Subject: RE: Parks Master Plan

Mayor,

Attached is the discussion that occurred related to Parks Impact Fees at City Council on 10/24/17 where a motion was made (pg. 5) to wait until the Parks Master Plan was complete when discussing Park Impact Fees as a possible funding source. The project information is attached if you would like to further discuss with Council and I have cc'd Linda if you would like this item added to the agenda for the Budget Workshops.

Let me know if you have any additional questions.

Thank you,

Kathleen

Kathleen J. Weeden, PE, CFM, LEED AP
City Engineer
401 W. Venice Avenue
Venice, FL 34285
941-882-7409
941-441-7285 cell

From: John Holic
Sent: Friday, May 25, 2018 5:08 AM
To: Linda Kenfield <LKenfield@Venicegov.com>; bsynder@venicegov.com
Cc: Edward Lavallee <ELavallee@Venicegov.com>; Kathleen Weeden <KWeeden@Venicegov.com>; John Veneziano <JVeneziano@Venicegov.com>
Subject: Re: Parks Master Plan

Dear Ms. Kenfield-Andrews,

Thank you for your question and the answer is it is a matter of priorities. The Comprehensive Plan and re-write of our LDR's takes precedence to the Parks Master Plan. As both of these items are in the hands of volunteer boards who have been stretched quite thin already, I know they will get done when time permits.

That being said, I am not in agreement with the answer of the City Engineer and would ask that questions like this be directed to the Parks City Council liaison or the staff liaison as those two persons will be able to work through any red tape that may be encountered.

I am unaware of the questions from neighbors of Venezia Park and do not recall a Parks and Rec Board discussion on that topic. Venezia Park has nothing to do with the interlocal agreement negotiations but would have to be included in the budget process; once again, I do not recall it being a topic of discussion during our CIP meetings or council meetings. If you have anything in writing, please be so kind as to present it so that council can take action on it.

Thank you.

Sincerely,

John Holic

Mayor, City of Venice

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From: Linda Kenfield <lkenfield@venicegov.com>
Sent: Thursday, May 24, 2018 10:32 PM
Subject: Parks Master Plan
To: John Holic <jholic@venicegov.com>, <bsynder@venicegov.com>

Dear Sirs,

Yet another question has arisen from neighbors of Venezia Park regarding any potential for improvements at their neighborhood park. The answer from City Engineer is that any discussion has to wait for the approval of a Parks Master Plan.

While it is understandable that the discussions between City and Sarasota County regarding our Parks may in the future cause changes to our proposed plan, our own City government has allowed what is appearing to be unreasonable delays in this matter which could have been resolved before the controversy over the Interlocal Agreement began.

Is there any interest in taking care of our own City business in this matter and getting the proposed Parks Master Plan approved?

Linda Andrews

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Attachments: [Memorandum](#)
 [Change Order](#)

IV. ITEMS REMOVED FROM CONSENT

V. NEW BUSINESS

A. PRESENTATION

[17-2898](#) City Engineer Kathleen Weeden: Park and Road Impact Fee Update with Proposed Projects List for Consideration and Requesting Council Action (10 min.)

Attachments: [Park Impact Fee Project Summary](#)
 [Road Impact Fee Project Summary](#)

VI. PUBLIC HEARINGS

[17-2952](#) Approve a Short-term Lease Between Avenida de Colores, Inc. (Chalk Festival) and the City of Venice Allowing the Chalk Festival Temporary Use of City Property Located at 224 Milan Avenue West from October 25, 2017 through November 18, 2017

Attachments: [Memorandum](#)
 [Lease Agreement](#)

ORDINANCES - FIRST READING

[ORD. NO.](#) An Ordinance of the City of Venice, Florida, Amending Chapter 86, Land
[2017-32](#) Development Code, Article V, Use Regulations, Division 9, Specific Use Regulations by Adding Section 86-157, Medical Marijuana Treatment Center Dispensing Facilities, to Prohibit Medical Marijuana Treatment Center Dispensing Facilities Within the Boundaries of the City as Authorized by Section 381.986, Florida Statutes; Providing for a Moratorium Contingency; Providing for Conflict with Other Ordinances; Providing for a Severability Clause; and Providing an Effective Date

Attachments: [Memorandum](#)
 [Ordinance](#)

Venice Service District Park Impact Fees

Draft Priority	Project Description	Currently Funded	Additional Funding Needed	Park Impact Fee FY 18 Remaining Balance
	Estimated FY17 Park Impact Fee Balance			\$ 1,205,895.00
1	Dog Park at Legacy Park (Would require notification to Sarasota County Prior to 9/30/17 for FY19 Project and Modificaton of FCT Management Plan	\$ -	\$ 300,000.00	\$ 905,895.00
2	Pickleball Courts - Chuck Reiter Field (Would require notification to Sarasota County prior to 9/30/17 for FY19 Project)		\$ 400,000.00	\$ 505,895.00
3	Venezia Park Multi-Use Trail with activity/fitness stations, picnic pavilion and removal of invasive species/replacement with Florida Friendly trees and vegetation		\$ 500,000.00	\$ 5,895.00

SARASOTA COUNTY GOVERNMENT - OFFICE OF FINANCIAL MANAGEMENT
RECAP OF REQUESTED INFORMATION FROM THE CITY OF VENICE

FUND 184 - City of Venice District Park Impact Fees

	Budget Amount FY2016	Amended Budget FY2016	Budget Amount FY2017
FUNDING AVAILABLE (BUDGETED REVENUES + CARRY OVER)			
Impact Fee Collections	\$ 327,750	\$ 327,750	\$ 395,200
Interest Income	\$ 9,510	\$ 9,510	\$ 14,320
Budgetary Fund Balance	\$ 150,000	\$ 366,254	\$ -
Carry Over Balance from Prior Fiscal Year	\$ 675,369	\$ 459,115	\$ 796,375
FUNDING AVAILABLE	\$ 1,162,629	\$ 1,162,629	\$ 1,205,895
PROJECTS			
#93085-Soccer Field #3 LED Lighting at Wellfield Park	\$ 150,000	\$ 296,533	\$ -
#93086-Croquet Court Expansion at Wellfield Park	\$ -	\$ 23,000	\$ -
#93046-Legacy Park	\$ -	\$ 46,721	\$ -
PROJECTS	\$ 150,000	\$ 366,254	\$ -
CARRY OVER AT FISCAL YEAR END	\$ 1,012,629	\$ 796,375	\$ 1,205,895

FUND 183 - City of Venice District Road Impact Fees

	Budget Amount FY2016	Amended Budget FY2016	Budget Amount FY2017
FUNDING AVAILABLE (BUDGETED REVENUES + CARRY OVER)			
Impact Fee Collections	\$ 502,740	\$ 502,740	\$ 589,000
Interest Income	\$ 20,255	\$ 20,255	\$ 47,579
Budgetary Fund Balance	\$ 1,000,000	\$ 1,000,000	\$ -
Carry Over from Prior Fiscal Year	\$ 432,672	\$ 432,672	\$ 955,667
FUNDING AVAILABLE	\$ 1,955,667	\$ 1,955,667	\$ 1,592,246
PROJECTS			
#95726-Pinebrook/Edmondson Intersection Improvements	\$ 500,000	\$ 500,000	\$ 20,000
#95731-S Harbor Dr @ Airport/Beach Rd Intersection Improvements	\$ 500,000	\$ 500,000	\$ 20,000
#95727-Pinebrook @ E Venice/Ridgewood Design/Engineering Intersection Improvements	\$ -	\$ -	\$ 450,000
PROJECTS	\$ 1,000,000	\$ 1,000,000	\$ 490,000
CARRY OVER AT FISCAL YEAR END	\$ 955,667	\$ 955,667	\$ 1,102,246



Google earth

feet
meters



Venezia Park



Pavilion

Multi-Use Trail w/ Stations

Google Earth

© 2017 Google

Discussion took place regarding widening Pinebrook Road, Border Road traffic and speed limit, and PD&E request.

Discussion followed on the project priority list to include removing Ringling Boulevard extension and moving Pinebrook and Edmondson Road intersection project up to Item No. 2, Ms. Weeden conducting corridor analysis with proposed improvements, capacity projects, Jacaranda Boulevard extension, removing Item No. 4 Pinebrook Road expansion from East Venice Avenue to Center Road from the priority list, county roads, and development and traffic gridlock.

There was council consensus to remove Item No. 2 Ringling Boulevard extension, move Item No. 3 to Item No. 2 and change to intersection only, and move Item No. 4 to No. 3 and change to expand Pinebrook Road only within city limits on the priority list.

Discussion ensued on leaving Ringling Boulevard extension in the priority list, partnership with hotel development on road expansion, and road impact fees.

Mr. Persson provided clarification on road impact fee use.

Ms. Weeden noted mobility fees can be used for other features other than capacity projects.

Recess was taken from 11:03 a.m. until 11:12 a.m.

Ms. Weeden spoke regarding park impact fees, project list, and the parks master plan.

Discussion followed regarding developing a park in northeast Venice, dog park, Venezia Park multi-use trail, pickleball courts, Australian Pines and invasive species, parks master plan, Ajax property, park impact fee use, sports parks and county response, cost to develop a park, passive park, county deadline for FY19 projects, and the county's master parks plan.

There was council consensus to hold off on park impact fees until the parks master plan is completed.

VI. PUBLIC HEARINGS

17-2952

Approve a Short-term Lease Between Avenida de Colores, Inc. (Chalk Festival) and the City of Venice Allowing the Chalk Festival Temporary Use of City Property Located at 224 Milan Avenue West from October 25, 2017 through November 18, 2017

Ms. Stelzer read the notice of public hearing.

Mayor Holic opened the public hearing.

Proposal for Venezia Park January 17, 2017

Page 1 – Map of Park with Walking Path and Crosswalk marked.

Page 2 – Proposal for Handling Trees in Park

Page 3 – List of New Trees in Park

Page 4 – Amenities to be added to Park



Proposal for Trees in Venezia Park

Venezia Park now has 171 Australian Pines, 6 American Pines, 30 large Live Oaks, 6 immature and not particularly healthy Live Oaks, and about 30 palm trees. The palm trees, for the most part, are growing among the Australian Pines, their roots are entwined, and they are stunted in growth. Those not in the Australian Pines are not particularly attractive.

Our plan is to keep the 30 large Live Oaks and the 6 American Pines. All other trees will be removed. This means that over 200 trees will be removed. Because the Australian Pines were planted in a high density pattern, it will not be necessary to replace 200 trees. A better placement of trees and the planting of trees that provide more shade will reduce the number of trees in the park while providing even more shade.

In addition to trees, some shrubs will be added. The entrance ways, in particular, will be lined with appropriate bushes.

Venezia Park Upgrade Proposal

New Tree Plantings

Regular Trees

Live Oak	20
Jacaranda	2
Shady Lady	16
Green Buttonwood	10
Silver Buttonwood	2
Gumbo Limbo	2
Tabebuia Gold Tree	4
Tabebuia Purple Tree	2
Mahoe	4
Royal Poinciana	2
Pangum	2

Sub total	66
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Palm Trees

Queen Palm	4
Chinese Fan Palm	4
Sabel Palm	6

Sub total	14
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Total Total	80
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Amenities Proposed for Venezia Park

Previous pages have listed the changes in trees and shown the location of the walking path. The walking path will be 1,760 feet long (exactly 1/3 mile) and 7 foot in width. The tree removal process includes the removal of the stated trees and their roots. If the tree was an Australian Pine, the dirt underneath will also be replaced. Some grading and correction of dirt in all open areas is recommended, as certain areas are almost pure sand.

Additional Amenities Recommended

1. Provide irrigation (reclaimed water).
2. Install bahia sod.
3. Construct a picnic shelter (lighted) accommodating 3 or 4 picnic tables in center of park.
4. Construct a 300' x 7' walkway across the middle of the park connecting east and west sides and the picnic shelter.
5. Provide 8 picnic tables in total (recycled plastic) for park areas and shelter.
6. Provide and position 6 recycled benches around the park.
7. Provide concrete slabs for the picnic tables not in the shelter.
8. Add lights to park per architectural style of the neighborhood (not modern, not too bright) that provide safety at night.
9. Purchase and place an appropriate sculpture in park (e.g., male and female deer).



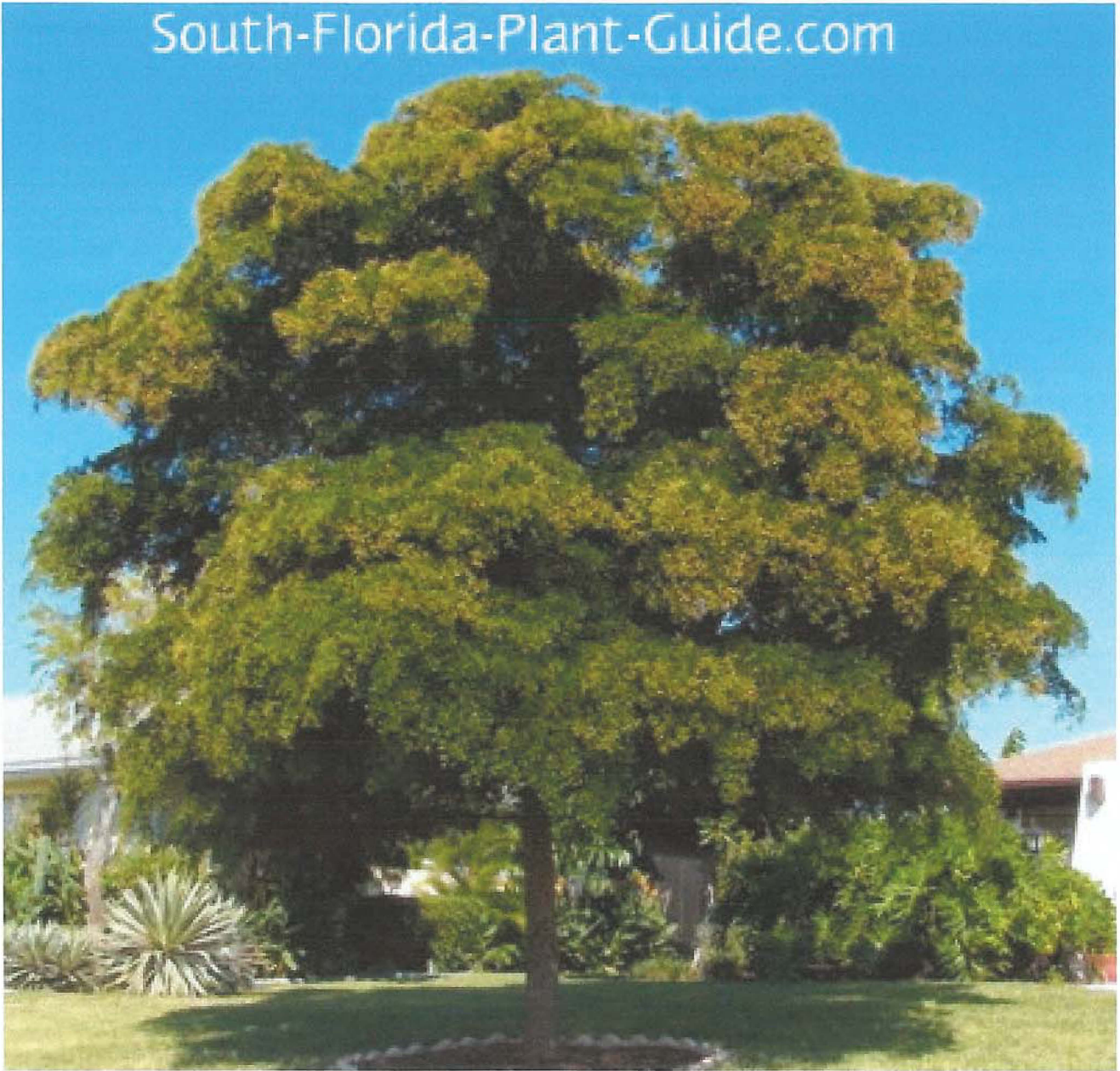
Live Oak
Quercus virginiana



Copyright © Robert O'Brien



JACARANDA TREE



SHADY LADY



GREEN BUTTONWOOD TREE



Silver Buttonwood
Conocarpus erectus var. *sericeus*

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SILVER BUTTONWOOD TREE



GUMBO LIMBO TREE



TABEBUIA GOLD TREE



TABEBUIA PURPLE TREE



MAHOE TREE



ROYAL POINCIANA TREE



PANGUM TREE

Kathleen Weeden

From: venicegov@venicegov.com on behalf of Venice, FL <venicegov@venicegov.com>
Sent: Wednesday, May 23, 2018 10:03 AM
To: Kathleen Weeden
Subject: Your "To Do" List

Message submitted from the <Venice, FL> website.

Site Visitor Name: Russell C. Johnson
Site Visitor Email: rjohnson_22801@att.net

I know you have a “full plate” and are accomplishing good things. But, when the subject of Venezia Park comes up again, here’s a bit of information in favor of renovating the park sooner rather than later.

St. Mark’s Episcopal Church has a children’s day school on the corner of Sorrento and Nassau and across the street from the park. They just put up a sign highlighting a ½ mile walking path from and returning to the school. It takes you around Venezia Park. The problem is that the path is on the street. A ½ mile path within a city is a great path. But, Monty Andrews designed a path inside the park, entirely off the street and in the shade of many trees that is 1/3 mile long and very safe. It is a shame that people are giving up and telling people to take unsafe actions because the best option is not available.

I think you are doing an outstanding job on your active projects. Just keep this piece of information in mind for the day when Venezia Park comes up again. Thanks. Russ Johnson

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