

ENGINEERING PROJECT STATUS UPDATE JUNE 2018

Project	Start	End	Budget	Spent to Date	Project Status/Remarks
Sidewalk Replacement/Connectivity	Oct-17		\$ 132,000.00	\$ 126,362.00	Project Complete - under budget
ADA improvements			\$ 75,000.00	\$ 98,845.00	
Bike lane evaluation/upgrades			\$ 25,000.00		
Combined Project		Mar-17	\$ 232,000.00	\$ 225,207.00	
Remaining Funds Budgeted			\$ 6,793.00		
Fishing Pier	Sep-18	Dec-18	\$ 700,000.00		Bid advertise delayed - 05/28/2018 Bids Due 6/21/2018, Award CC 7/12/18 Construction Scheduled Start Sept./Oct. Electrical panel relocate 6/19 Est. \$3000 If Delayed further due to bids or material procurement, may discuss delay with CC
Coastal Construction Emergency Repair				\$ 18,400.00	
Stirling & Wilbur Design				\$ 22,230.00	
Subtotal			\$ 700,000.00	\$ 40,630.00	
Remaining Funds Budgeted			\$ 659,370.00		
Beach Nourishment - Transfer to Beach Fund	Oct-17		\$ 250,000.00	\$ 250,000.00	Transfer for next 2025 Renourishment 2018 Monitoring underway ACOE Quarterly Work-in-Kind FDEP Reimbursement Request
Beach Renourishment - Monitoring Required	Oct-17	Sep-17	\$ 140,000.00		
Mote Marine				\$ 37,915.97	
Consultant				\$ 25,611.44	
Beach Tilling				\$ 19,500.00	
Subtotal			\$ 390,000.00	\$ 333,027.41	
Remaining Funds Budgeted			\$ 56,972.59		
Service Club Park Boardwalks	Nov-17		\$ 500,000.00		Project Completed Under Budget
Construction Prior to Fire		Mar-17		\$ 352,425.70	
Remaining Funds Budgetd			\$ 147,574.30		
Service Club Park - Fire Repairs	17-Apr	17-May	\$ 153,208.00	\$ 80,439.75	Fire Damage funded with Ins. & Risk
Parking under Hatchett Creek Bridge	Feb-17		\$ 68,000.00	no invoice yet	Contract Amount \$44,172.7
		17-May			Project Complete - Waiting Billing
Remaining Funds Budgeted			\$ 23,827.30		Under Budget
Parking under Ven Ave Bridge	Jan-17		\$ 30,000.00		
Construction		Feb-17		\$ 29,352.00	
Remaining Funds Budgeted			\$ 648.00		

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Harbor Drive/Beach Road intersection			\$ 500,000.00		
Design/Permitting				\$ 160,453.00	
Construction	17-Jun	17-Nov		\$ 203,739.79	Hurricane Delay
Subtotal			\$ 500,000.00	\$ 364,192.79	
Remaining Funds Budgeted			\$ 135,807.21		
Road Bond Paving	Aug-17	Jun-17	\$ 8,000,000.00	\$ 5,277,589.98	Hurricane Delay - Scheduled for Sept.
				\$ 260,254.75	Punch List Items underway. Final Bill
Subtotal			\$ 8,000,000.00	\$ 5,537,844.73	Still Pending - Under Budget
Remaining Funds Budgeted			\$ 2,462,155.27		
Downtown Corridor Improvements	Apr-18	Nov-18			Bid December 2017 - Rebid Feb. 2018
Construction Bid Award May 2018	Jul-18	Feb-19	\$ 8,300,186.85		Rebid Opened 4/27/18
CEI - Contract Award 6/12/2018			\$ 900,000.00		Hanging Basket Revisions being reviewed
Subtotal			\$ 9,200,186.85	\$ -	Public Meeting Schedule 6/20/18 9 a.m.
Remaining Funds Budgeted			\$ 9,200,186.85		Construction to state 07/09/2018
Nokomis Ave/Downtown - Design				\$ 141,817.15	Design Complete
Nokomis Ave/Downtown - Construction	May-19	Nov-19	\$ 1,400,000.00		Construction Deferred to Summer 2019
Edmondson Multi-use trail - Orig Budget	Delay		\$ 305,082.00		Bid 10/2016 - Rejected due to high bids
Construction Original Dates	Sep-17	Jan-18			Re-design/bid 03/2017 Opened 5/2017
Added Budget to Award			\$ 49,288.25		Bid exceeded budget \$354,370.25
Edmondson Multi-use trail- Construction	Nov-17	Mar-17			Hurricane Delay Sept - Nov.
Contractor Change Orders 1-3		Apr-18	\$ 40,664.15		Field Conditions / Added Days
Construction Billed				\$ 379,474.30	
CEI Budget			\$ 30,000.00		
Edmondson Multi-use trail- CEI				\$ 26,831.38	
Subtotal			\$ 425,034.40	\$ 406,305.68	
Remaining Funds Budgeted			\$ 18,728.72		Still Negotiating final Invoice
Legacy Park Playground/ Garden	Oct-16	Oct. 2016	\$ 85,000.00		Project Complete. Additional Funds
Legacy Park Playground- FRDAP			\$ 50,000.00		Grant Executed Jan. 2017
Construction	Aug-17	Dec-17		\$ 157,400.79	Recently Notified Modification Equipment
Subtotal			\$ 135,000.00	\$ 157,400.79	
Additional Budget Required to Complete			\$ (22,400.79)		Fund 306

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Cockrill Street Drainage Improvements labor done by City staff	Apr-18	May-18	\$ 100,000.00	\$ 10,799.92	Labor completed in-house \$80,000 saving
Live Oak St Stormwater improvements	Nov-18	Mar-19	\$ 600,000.00		SRF Funding Scheduled for FY2019 Design Complete
Park Blvd Storm- emergency Construction - Emergency Repair Remaining Funds Budgeted	Oct-17	Nov-17	\$ 101,745.46	\$ 93,781.71	Rain Event Prior to Hurricane Project Complete - under budget
			\$ 7,963.75		
SW Infrastructure Rehab Pipe lining Complete Remaining Funds Budgeted			\$ 200,000.00	\$ 73,936.40	Pipe Lining - Emergency Repairs
			126,063.60		
Parking Area #3 - N. Pier Parking Construction Remaining Funds Budgeted	Jul-18		\$450,000		Added May 2018 Negotiated Lease Amendment Contract Executed for Construction.
		Dec-18	\$450,000		
Public Safety Facility Rezone - PD Facility by Engineering					Assisted PD with Site Selection and Due Diligence Evaluation Sched. PC 6/18, CC 6/26 & 7/10 Pre-app meetings with SWFWMD & SC Served on Selection Committee for Design Team and CM at Risk
Rezone Airport & Plat Text Amend FPL Easement for Sharky's and Library Library Site Plan Modification			In-house In-house In-house		Sched. PC 6/18, CC 6/26 & 7/10 Completed Sched. PC 6/18