

Salary Calculator for FY2018 Proposed New Positions
For Public Works Cleaning Crew (2 Janitors)

	Salary Pay Amount	8.01% Pension FRS	7.65% FICA	Cost Per Employee \$ 16,285 Health Insurance	Cost Per Employee Worker's Comp	TOTAL FY2018 BUDGET AMOUNT
Positions to be Added						
Municipal Service Worker I AFSCME 116	\$ 26,865.90	\$ 2,151.96	\$ 2,055.24	\$ 16,285.00	\$ 1,754.00	\$ 49,112.10
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Crew Leader AFSCME 124	\$ 35,378.10	\$ 2,833.79	\$ 2,706.42	\$ 16,285.00	\$ 1,754.00	\$ 58,957.31
						Annual \$ 206,293.61
						5 months (May - Sept 2018) \$ 85,955.67

Cleaning Crew - FY2019 with 3.5% salary increase
And Reclass from AFSCME 116 to AFSCME 118

	Salary Pay Amount	8.36% Pension FRS	7.65% FICA	Cost Per Employee \$ 14,717 Health Insurance	Cost Per Employee Worker's Comp	TOTAL FY2019 BUDGET AMOUNT
Municipal Service Worker I AFSCME 118	\$ 29,787.65	\$ 2,490.25	\$ 2,278.76	\$ 14,717.00	\$ 2,951.00	\$ 52,224.65
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Crew Leader AFSCME 124	\$ 36,616.33	\$ 3,061.13	\$ 2,801.15	\$ 14,717.00	\$ 2,951.00	\$ 60,146.61
						Annual FY2019 \$ 216,820.57

Total Contract for Alba Cleaning \$63,400, all locations

Vehicle to drive amongst the locations?

Also add any start up costs for new employee: One-Time Equipment, Recurring Supplies currently not purchasing, etc.

Description Amount