

2016 PROJECTS, INITIATIVES, ACTIVITIES:

- **AJAX Property Purchase:** *Determine future use of site; determine zoning requirements; determine payback plan to Utilities for purchase; determine Utilities planned use*
- **Hamilton Condominium Complex:** *Establish budget for facility maintenance obligations; site management; parking development. Consider future uses*
- **Public Safety Pension Liability:** *Investigate strategies to resolve unfunded pension liabilities for police and fire personnel*
- **Bond issues for road restoration and Public Safety Complex:** *Develop plan to promote bond passage; develop debt schedule for payback*
- **Police Department Staffing and attrition:** *Consider strategy to mitigate attrition of trained police officers; establish promotional plan to attract and retain high quality candidates*
- **South Jetty:** *Analysis of operational and fiscal options for providing public restroom and food services; ROW compliance obligations; nuisance complaints*
- **Library-Museum/Archives:** *Consider strategies to create partnerships to promote and support a new library-museum complex in Venice*
- **Festival Grounds-Airport:** *Consider strategies to maximize effective use of Festival Grounds property*
- **Post Office Relocation:** *Develop strategy to support relocation of the distribution center and retail services for future reuse of West Venice Avenue site*
- **Fleet and Facility Depreciation:** *Consider budget concepts to build a fleet replacement fund; consider other infrastructure depreciation planning options*
- **Parking Expansion:** *Consider phased expansion of parking lots for: North Brohard Beach, Paw Park, Maxine Barrett Park, South Brohard Beach*
- **Trolley Service:** *Determine whether to continue seasonal trolley service; analyze funding options; analyze routes, stops, promotions, advertising*
- **Northeast corridor Development:** *Examine projected future growth, services, infrastructure requirements for residential expansion and retail growth*
- **Street lighting Restoration, upgrades, maintenance:** *consider strategies to restore, improve street lights*
- **Fire Department Facility location:** *Consider relocation of existing Fire stations #1.2- for future service quality and efficiencies*
- **Parks & Recreational Areas:** *Develop future planned development, use, operation, control, and maintenance of major sports and recreational areas; and local parks*