





**Butler Park Aquatic Center**  
**North Port, Florida**

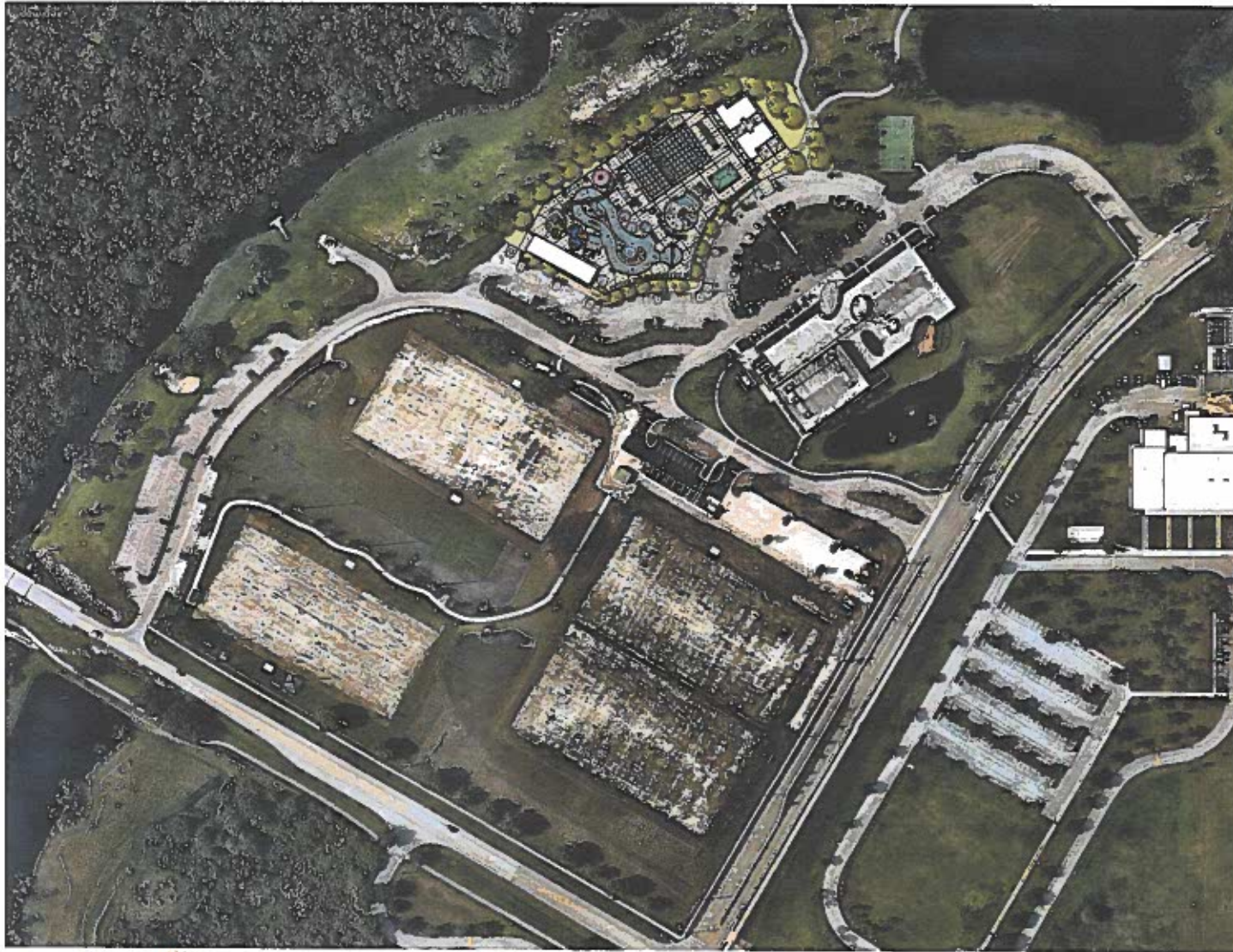
*Opinion of Probable Cost - 95% Construction Documents*

11/15/2017

**BASE BID**

<b>Item</b>	<b>Unit</b>	<b>Quantity</b>	<b>Cost</b>	<b>Item Cost</b>
Stretch 25 Lap Pool	SF	9,834	\$250.00	\$2,458,500.00
Lazy River	SF	8,724	\$200.00	\$1,744,800.00
Children's Pool	SF	3,079	\$150.00	\$461,850.00
Children's Water Play Features	LS	1	\$350,000.00	\$350,000.00
Plunge Pool	SF	694	\$200.00	\$138,800.00
Two Body Flumes	LS	1	\$850,000.00	\$850,000.00
20' Cool Brella Shade Structure	EA	5	\$8,000.00	\$40,000.00
30' x 40' Group Shade Structure	EA	1	\$30,000.00	\$30,000.00
Cantilver Shade Structures	EA	3	\$20,000.00	\$60,000.00
Grading, Site Preparation, Dewatering	LS	1	\$250,000.00	\$250,000.00
Bath House Building (w/ Large Overhangs/Pavilion)	SF	4,907	\$350.00	\$1,717,450.00
Pool Filtration/Restroom Building	SF	3,806	\$250.00	\$951,500.00
Onsite Utilities and Drainage Allowance	LS	1	\$250,000.00	\$250,000.00
Site Lighting/Electrical Allowance	LS	1	\$350,000.00	\$350,000.00
5" Concrete Pool Deck/Service Drive	SF	39,221	\$9.00	\$352,989.00
4" Concrete Sidewalk	SF	4,909	\$8.00	\$39,272.00
Perimeter Fencing (96" Tubular Steel)	LF	819	\$90.00	\$73,710.00
Interior Fencing (48" Tubular Steel)	LF	409	\$60.00	\$24,540.00
Landscape and Irrigation Allowance	LS	1	\$150,000.00	\$150,000.00
Site Furnishings Allowance	LS	1	\$50,000.00	\$50,000.00
Testing Allowance	LS	1	\$50,000.00	\$50,000.00
Contingency Allowance	LS	1	\$100,000.00	\$100,000.00
<b>Total Base Bid Construction Cost</b>				<b><u>\$10,493,411.00</u></b>
<b>Total Base Bid Construction Cost - SAY</b>				<b><u>\$10,500,000.00</u></b>
<b><u>ADD ALTERNATES</u></b>				
AA#1 Teen Bowl Slide	LS	1	\$600,000.00	\$600,000.00
AA#2 Stretch 25Y Pool Geo-Thermal System	LS	1	\$300,000.00	\$300,000.00
<b>Total Base Bid Construction Cost w/ Add Alternates</b>				<b><u>\$11,400,000.00</u></b>
<b>Total Construction Cost w/ Add Alternates - SAY</b>				<b><u>\$11,400,000.00</u></b>
Indirect Costs (Redesign/Permitting/Bidding/CA)	LS	1	\$550,000.00	\$550,000.00
<b>Total Project Cost - SAY</b>				<b><u>\$11,950,000.00</u></b>





## Butler Park Aquatic Center

November 2017



Kimley»Horn

## Aquatic Facility Timeline

May 22, 2017 City Commission authorized staff to move forward with design and development of an Aquatic Center at Butler Park

June 5, 2017 Amendment #4 with Kimley-Horn & Associates approved for redesign of Butler Park Pool

June 22, 2017 Slide designs updated and renderings completed

June 23, 2017 Kimley-Horn & Associates completed sub-consultant contracts

July - August 2017 Coordination with City staff & revision to plans

August 16, 2017 Review of 50% construction documents with City staff & Kimley-Horn & Associates

November 15, 2017 85% construction documents complete by Kimley-Horn & Associates

December 6, 2017 Pre-Application meeting (Staff Development Review) with City staff & Kimley-Horn & Associates

December 8, 2017 Pre-Application meeting comments sent to Kimley-Horn & Associates

December 19, 2017 Signed & sealed construction documents submitted to Kimley-Horn & Associates by sub-consultants

December 20, 2017 100% modified construction documents complete

December 21, 2017 City Planning staff met with Planning Director for Sarasota County Schools to discuss off-site parking opportunities at adjacent schools



## **Marilyn Garlick**

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**From:** June Prosser  
**Sent:** Thursday, January 18, 2018 3:28 PM  
**To:** Peter Lear  
**Cc:** Marilyn Garlick; Charlina Lowrie  
**Subject:** FW: Message from "RNP0026739B0F95"  
**Attachments:** 201801181524.pdf

Pete,

Please see SLA 18-2139 Police Officer (SRO) attached.

Please note this SLA is marked REVISED as the Preliminary Budget had initially proposed 2 SRO's. Chief Vespia revised to 1 SRO during Commission Budget Workshop.

Kind regards,  
June

June M. Prosser  
Budget Administrator  
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E-mail messages sent or received by City of North Port officials and employees in connection with official City business are public records subject to disclosure under the Florida Public Records Act.

-----Original Message-----

**From:** NP Copier  
**Sent:** Thursday, January 18, 2018 3:25 PM  
**To:** June Prosser <jprosser@cityofnorthport.com>  
**Subject:** Message from "RNP0026739B0F95"

This E-mail was sent from "RNP0026739B0F95" (Aficio MP 6002).

Scan Date: 01.18.2018 15:24:52 (-0500)  
Queries to: npcopier@cityofnorthport.com

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SLA: 18-2139		FY 2018 Total Budget Cost / (Savings)		\$ 66,680
Title:	Police Officer (SRO)		Fund:	General
Department:	Police		Division:	N/A
Category:	<input checked="" type="checkbox"/> X	Increase	<input type="checkbox"/>	Maintain
	<input type="checkbox"/>	Decrease		

Strategic Plan Goal(s) Place an "X" in the appropriate box(es)

Financially responsible City providing quality municipal services	X	Toledo Blade interchange as major destination
Preservation of environment & natural resources		Sumter Interchange as major destination
Vibrant "Alive" Town Centers		Maintained/upgraded/expanded City infrastructure

Description & Impact Upon Strategic Plan:

An analysis conducted this year has made school violence and officer-youth relationships a primary concern for law enforcement. The results of the analysis have identified a need for school resource officers (SRO) at the elementary level. It is a priority of the North Port Police Department to provide police services to schools in an effort to enhance security and to create an environment where students feel safe. We believe that the implementation of SROs will help prevent juvenile delinquency and promote the growth and development of our younger students through close contact with law enforcement. It is also important that parents feel a sense of safety by having a police officer available to their child. In FY 18 after consultation with the elementary schools in the City of North Port, it was determined that one officer will be assigned to the Sarasota County elementary schools. It is imperative that police begin to build positive relationships with the youth of our City at a young age. This position will be funded out of the General Fund. Staff has reached out to the Sarasota County School Board for funding assistance of this position but assistance has been denied. If the SLA is approved, it would fall in line with the City's goal of "Providing Quality Municipal Services to our Citizens." The annual personnel cost for this position is \$61,620.

PERSONNEL

Add/Delete (FTE)	Title:	Pay Grade:
1.00	Police Officer	600

ACCOUNT NUMBERS & DESCRIPTIONS

EXPENDITURES

Personnel	\$ 43,820
Operating	22,860
Capital	-
Debt Service	-
Other Expenditures	-

Total Expenditures:	\$ 66,680
One-Time:	18,620
Recurring:	48,060

REVENUES

Total Revenues: \$ -

Total Expenditures Minus Revenues: \$ 66,680

IMPACT OF DENIAL

Denial of this request would strongly hinder officers' ability to build positive relationships with young students within our community. A lack of coverage on school grounds would also increase response time and decrease efforts in creating a safe environment for students.



FY 2018 Budget: SLA Request, page 2

SLA: 18-2139

Title:	Police Officer (SRO)
Fund:	General
Department:	Police
Division:	N/A

ADDITIONAL ACCOUNT NUMBERS & DESCRIPTIONS	R-Recurring O=One-Time	R O	BUDGET COST / (SAVINGS)
<b>EXPENDITURES</b>			
<i>Personnel Costs</i>			
001-2100-521 12-00 Salaries		R	31,580
001-2100-521 14-00 Overtime			
001-2100-521 21-00 FICA		R	2,420
001-2100-521 22-01 FR5		R	2,500
001-2100-521 23-00 Insurance - Health & Dental		R	7,270
001-2100-521 23-02 Vision Care		R	50
001-2100-521 27-00 Educational Assistance			
<b>Total Personnel Costs</b>			<b>\$ 43,820</b>
<i>Operating Expenditures</i>			
001-2100-521 31-07 Psychological Evaluation		O	250
001-2100-521 40-00 Travel & Per Diem		R	670
001-2100-521 41-00 Communications Services		R	860
001-2100-521 46-01 R&M Office Equipment		R	20
001-2100-521 46-03 R&M Vehicles & Equipment		R	70
001-2100-521 47-00 Printing & Binding		R	30
001-2100-521 49-14 Tags, Fees, Licenses		O	290
001-2100-521 52-00 Operating Supplies		O	720
001-2100-521 52-02 Gasoline		R	2,000
001-2100-521 52-07 Uniforms, Badges, etc.		O	1,320
001-2100-521 52-50 Minor Operating Equipment		O	16,040
001-2100-521 54-00 Books, Publications, Subscriptions, Memberships		R	50
001-2100-521 55-00 Training and Education		R	540
<b>Total Operating Expenditures</b>			<b>\$ 22,860</b>
<i>Capital Outlay</i>			
001-2100-521			
001-2100-521			
001-2100-521			
001-2100-521			
001-2100-521			
001-2100-521			
<b>Total Capital Outlay</b>			<b>\$ -</b>
<i>Debt Service</i>			
001-2100-521			
001-2100-521			
<b>Total Debt Service</b>			<b>\$ -</b>
<i>Other Expenditures</i>			
001-2100-581			
001-2100-581			
<b>Total Other Expenditures</b>			<b>\$ -</b>



## Marilyn Garlick

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**From:** Michael Pelfrey <mpelfrey@northportpd.com>  
**Sent:** Thursday, January 18, 2018 3:24 PM  
**To:** June Prosser  
**Cc:** Marilyn Garlick; Peter Lear; Kevin Vespia  
**Subject:** SRO question(s)

We presently have SRO's at:

- North Port High School (2 SRO's assigned there)
- Heron Creek Middle School (1 SRO)
- Woodland Middle School (1 SRO)

We do not have SRO's at any elementary schools or either Imagine School (Upper and Lower campuses)

- Atwater
- Cranberry
- Glenallen
- Lamarque
- Taylor Ranch

Mike

**Mike Pelfrey**  
**Assistant Chief**  
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