

CITY OF VENICE POLICE DEPARTMENT TOMMATMULLER * Chief

TO:

Ed Lavallee, City Manager

FROM:

Paul Joyce, Marine Patrol Officer, USCG Licensed Captain,

Tom Mattmuller, Police Chief

Brenda Westlake, Grants Coordinator, Finance

Linda Senne, Finance Director

DATE:

January 2, 2018

SUBJECT:

West Coast Inland Navigation District (WCIND) Waterway

Development Program Grants - Marine Patrol - Grant S-354

CITY COUNCIL MEETING: January 23, 2018

Background: The West Coast Inland Navigation District, (WCIND) is a multi-county special taxing body, which covers Manatee, Sarasota, Charlotte and Lee County. WCIND provides grant funds for law enforcement, navigation, environmental education, boating, safety education and recreation activities.

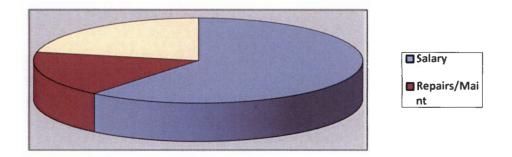
WCIND provides annual grant funds to each County/City for law enforcement and the City of Venice's Allocation this year is \$98,000 for the Marine Patrol Unit's operating and maintenance expenses.

The information below depicts expense allocations based upon past WCIND spending funds.

<u>Salary</u>
\$59,600
(64%)

Service/Maintenance
\$17,100
(17%)
Semi-Annual Boat Service
Annual Boat Service

Operating
\$21,300
(19%)
Marine Equipment Supplies



Requested Action: Initial/approve the memo/request and Request City Council to authorize the Mayor to execute the grant agreement

<u>City Attorney</u>: No further action – already reviewed and approved

<u>Risk Manager</u>: No further action – already reviewed and approved

Finance: - The Grant Agreement does not require a match and funds are available on reimbursement basis.

PFJ/bmc