

Capital Maintenance and Upgrades Priority List - Proposed Projects

TABLE B

Proposed 1 Cent Sales Tax Funding

No.	Project/Location	Project Specifics	Cost Estimate	Cumulative Total
	<u>FY 19</u>			
1	General Fund Fleet	replacements and additions	\$ 1,655,262	\$ 1,655,262
2	Rebuild Fire Station 51	rebuild building	\$ 400,000	\$ 2,055,262
3	Beaches	beach renourishment	\$ 250,000	\$ 2,305,262
4	Fire Station 52	various maintenance items	\$ 185,746	\$ 2,491,008
5	City Hall	various maintenance items, west door, security	\$ 300,000	\$ 2,791,008
6	Various	ADA upgrades	\$ 150,000	\$ 2,941,008
7	Downtown street lights	Replace with FPL maintained poles and fixtures	\$ 500,000	\$ 3,441,008
8	Venice Community Center	various maintenance items	\$ 131,394	\$ 3,572,402
9	South Jetty	parking lot lights	\$ 5,000	\$ 3,577,402
10	South Brohard Paw Park	reconstruct boardwalk, asphalt walk	\$ 52,870	\$ 3,630,272
11	Hecksher Park	restroom plumbing, electrical, ADA upgrades	\$ 46,298	\$ 3,676,570
12	Higel Park	lighting	\$ 8,385	\$ 3,684,955
13	Service Club Park	painting, flooring	\$ 8,970	\$ 3,693,925
14	South Brohard Park	lighting, painting , flooring	\$ 5,000	\$ 3,698,925
15	East Gate Park	replace picnic shelter	\$ 20,000	\$ 3,718,925

No.	Location	Project Specifics	Cost Estimate	Cumulative Total
	<u>FY 20</u>			
1	General Fund Fleet	replacements and additions	\$ 666,376	\$ 666,376
2	Rebuild Fire Station 51	rebuild building	\$ 400,000	\$ 1,066,376
3	Beaches	beach renourishment	\$ 250,000	\$ 1,316,376
4	Existing Police Station	design work for re-purposing building for Public	\$ 250,000	\$ 1,566,376
5	City Hall	various maintenance items	\$ 114,809	\$ 1,681,185
6	Fire Station 52	various maintenance items	\$ 98,222	\$ 1,779,407
7	Fire Equipment	replace breathing apparatus	\$ 257,000	\$ 2,036,407
8	Fire Equipment	replace thermal imager	\$ 42,000	\$ 2,078,407
9	Fire Equipment	replace cascade system	\$ 54,000	\$ 2,132,407
10	Venice Community Center	various maintenance items	\$ 363,590	\$ 2,495,997
11	Police Firing Range	various maintenance items	\$ 312,792	\$ 2,808,789
12	Hamilton Bldg.	re-purpose after new library complete	\$ 400,000	\$ 3,208,789
13	VABI Bldg.	maintenance/repurpose	\$ 100,000	\$ 3,308,789
14	Various	ADA upgrades	\$ 150,000	\$ 3,458,789
15	Sidewalks Various	replacement/connectivity	\$ 100,000	\$ 3,558,789
16	Playground Equipment	replacements, as needed	\$ 20,000	\$ 3,578,789
17	Wellfield Park	restroom repairs, ADA upgrades	\$ 315,100	\$ 3,893,889
18	Wellfield Park	reinstall picnic shelters	\$ 40,000	\$ 3,933,889
19	Wellfield Park	upgrade exercise trail with new senior friendly	\$ 50,000	\$ 3,983,889
20	Bikeways	upgrade bikeways	\$ 25,000	\$ 4,008,889

No.	Location	Project Specifics	Cost Estimate	Cumulative Total
	<u>FY 21</u>			
1	General Fund Fleet	replacements and additions	\$ 1,361,796	\$ 1,361,796
2	Rebuild Fire Station 51	rebuild building	\$ 400,000	\$ 1,761,796
3	Beaches	beach renourishment	\$ 250,000	\$ 2,011,796
4	Lord Higel House	pave parking	\$ 50,000	\$ 2,061,796
5	New DPW Maintenance Yard at existing Police Station	construction of new Public Works maintenance yard	\$ 200,000	\$ 2,261,796
6	Fire Station 52	various maintenance items	\$ 246,003	\$ 2,507,799
7	Fire Equipment	replace emergency response equipment	\$ 9,000	\$ 2,516,799
8	Venice Community Center	various maintenance items	\$ 222,625	\$ 2,739,424
9	Triangle Inn	various maintenance items	\$ 22,589	\$ 2,762,013
10	Various	ADA upgrades	\$ 150,000	\$ 2,912,013
11	Sidewalks Various	replacement/connectivity	\$ 100,000	\$ 3,012,013
12	Brohard Park	paint Clark Pavilion	\$ 25,000	\$ 3,037,013
13	Chuck Reiter	ADA restroom repairs, fencing	\$ 45,000	\$ 3,082,013
14	Graser Park	repaving	\$ 50,000	\$ 3,132,013
15	West Blalock Park	repave trail	\$ 35,000	\$ 3,167,013
16	E. Blalock Park/Cultural Campus	upgrade parking lot lighting to match library	\$ 50,000	\$ 3,217,013
17	Beaches	beach renourishment	\$ 250,000	\$ 3,467,013
18	Bikeways	upgrade bikeways	\$ 25,000	\$ 3,492,013

No.	Location	Project Specifics	Cost Estimate	Cumulative Total
	<u>FY 22</u>			
1	General Fund Fleet	replacements and additions	\$ 330,000	\$ 330,000
2	Rebuild Fire Station 51	rebuild building	\$ 400,000	\$ 730,000
3	New DPW Maintenance Yard	construction of new Public Works maintenance yard	\$ 200,000	\$ 930,000
4	Beaches	beach renourishment	\$ 250,000	\$ 1,180,000
5	City Hall	design to implement space study recommendations /ADA upgrades	\$ 200,000	\$ 1,380,000
6	City Hall	various maintenance items	\$ 433,461	\$ 1,813,461
7	Fire Station 52	various maintenance items	\$ 175,750	\$ 1,989,211
8	Fire Station 53	various maintenance items	\$ 45,995	\$ 2,035,206
9	Fire Equipment	replace ice machines	\$ 15,000	\$ 2,050,206
10	Police Firing Range	various maintenance items	\$ 129,839	\$ 2,180,045
11	Venice Community Center	various maintenance items	\$ 533,750	\$ 2,713,795
12	Triangle Inn	various maintenance items	\$ 75,513	\$ 2,789,308
13	Various	ADA upgrades	\$ 150,000	\$ 2,939,308
14	Sidewalks Various	replacement/connectivity	\$ 100,000	\$ 3,039,308
15	Wellfield Park	repaving, parking lot upgrades	\$ 936,250	\$ 3,975,558
16	Hecksher Park	painting, lighting	\$ 28,168	\$ 4,003,726
17	Service Club Park	plumbing, electrical	\$ 10,262	\$ 4,013,988
18	Higel Park	painting	\$ 33,995	\$ 4,047,983
19	South Brohard Park	painting	\$ 5,694	\$ 4,053,677
20	Chauncy Howard Park	rebuild boardwalk	\$ 50,000	\$ 4,103,677
21	Brohard Park	renovate restrooms	\$ 30,000	\$ 4,133,677
22	Marina Park	paving	\$ 100,000	\$ 4,233,677

No.	Location	Project Specifics	Cost Estimate	Cumulative Total
23	Michael Biehl Park	painting	\$ 15,000	\$ 4,248,677
24	Mundy Park	redo basketball court	\$ 20,000	\$ 4,153,677
25	West Blalock Park	repair, paint gazebo	\$ 40,000	\$ 4,273,677
26	Playground Equipment	replacements, as needed	\$ 20,000	\$ 4,293,677
27	Ponce De Leon Park	repave, ADA upgrades	\$ 25,000	\$ 4,318,677
28	Bikeways	upgrade bikeways	\$ 25,000	\$ 4,343,677

No.	Location	Project Specifics	Cost Estimate	Cumulative Total
	FY 23			
1	General Fund Fleet	replacements and additions	\$ 1,877,168	\$ 1,877,168
2	Rebuild Fire Station 51	rebuild building	\$ 400,000	\$ 2,277,168
3	New DPW Maintenance Yard	construction of new Public Works maintenance yard	\$ 200,000	\$ 2,477,168
4	Beaches	beach renourishment	\$ 250,000	\$ 2,727,168
5	City Hall	implement space study recommendations /ADA upgrades	\$ 500,000	\$ 3,227,168
6	City Hall	various maintenance items	\$ 1,118,829	\$ 4,345,997
7	Fire Station 52	various maintenance items	\$ 74,489	\$ 4,420,486
8	Fire Station 53	various maintenance items	\$ 58,650	\$ 4,479,136
9	Police Firing Range	various maintenance items	\$ 49,662	\$ 4,528,798
10	Triangle Inn	various maintenance items	\$ 34,501	\$ 4,563,299
11	Various	ADA upgrades	\$ 150,000	\$ 4,713,299
12	Sidewalks Various	replacement/connectivity	\$ 100,000	\$ 4,813,299
13	Chuck Reiter	replace sports lighting/ re-purpose park	\$ 750,000	\$ 5,563,299
14	South Brohard Paw Park	parking lot paving	\$ 24,500	\$ 5,587,799
15	Venice Beach	painting	\$ 25,000	\$ 5,612,799
16	Venice Beach	rebuild boardwalks	\$ 200,000	\$ 5,812,799
17	Venice Myakka Park	renovate restrooms	\$ 30,000	\$ 5,842,799
18	Ruscelletto Park	repair, repave trail	\$ 15,000	\$ 5,857,799
19	Centennial Park	repair, repave, ADA upgrades	\$ 150,000	\$ 6,007,799
20	Park Fountains	major rehab. of five fountains	\$ 40,000	\$ 6,047,799
21	Bikeways	upgrade bikeways	\$ 25,000	\$ 6,072,799
	Marine Trailer	no needs identified in 5 year plan	\$ -	
	Public Art Building	no needs identified in 5 year plan	\$ -	

Five Year Total			\$ 21,636,303
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