



**City of Venice
City Manager's Report
Agenda Item Request**

DATE: November 17, 2017

TO: Ed Lavalley, City Manager

FROM: Mark Cervasio, Airport Director

CITY COUNCIL MEETING DATE: December 12, 2017

SUBJECT: Approval of Joint Automated Capital Improvement Program (JACIP) Update

Background:

The JACIP is a planning tool used by the FAA, FDOT and City of Venice to program grant funding for eligible planning, environmental and construction projects through fiscal year 2026. Updates are due to the FAA by the end of December 2017.

The JACIP includes capital improvements depicted on the approved Airport Layout Plan and identifies other projects necessary for the safe, secure, efficient, environmentally responsible and financially self-sufficient operation of Venice Municipal Airport. Projects not funded in the planned year are typically rolled over to the next year. Inclusion in the JACIP does not commit the City to fund or complete any of the projects listed, but gives the City the opportunity to request grant assistance for projects the City deems desirable to pursue. Each project must compete for available grant funds with other airport projects.

This proposed update includes the following revisions:

- Adjustments to the requested funding years, as indicated above;
- Consolidation of related projects;
- Elimination lower-priority projects;
- Updated cost estimates;
- Updated project justifications;
- Separation of Taxilane Rehabilitation into three (3) separate phases in order to maximize funding opportunities.

Requested Action:

Staff requests that City Council approve the proposed JACIP.

Attachment:

Proposed JACIP dated December 12, 2017.