

Prepared by: City Clerk

**ORDINANCE NO. 2017-31**

**AN ORDINANCE APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING THAT DISBURSEMENTS SHALL NOT EXCEED FUND BUDGETS WITHOUT CITY COUNCIL APPROVAL, AND GRANTING THE AUTHORITY TO THE CITY MANAGER TO MAKE CERTAIN DEPARTMENTAL TRANSFERS WITHIN THE APPROVED FUND BUDGETS**

**WHEREAS**, Section 200.065, Florida Statutes, as amended, requires that the city advertise its intent to adopt a final budget, and Section 5.06, Article V of the City Charter requires that after the required public hearings on the proposed budget and five year capital program, City Council may adopt the proposed budget with or without amendment, provided that the total authorized expenditures shall not be greater than the total anticipated funds for the fiscal year, and that said budget shall be adopted by appropriate ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

**SECTION 1.** Pursuant to Section 200.065, Florida Statutes, as amended, and Section 5.06 of the City Charter, City Council does hereby approve and adopt as and for the final official budget of the City of Venice, for the fiscal year beginning October 1, 2017 and ending September 30, 2018, "Attachment A" to this ordinance and the budget book titled "City of Venice, Florida Fiscal Year 2018 Adopted Budget", which is incorporated herein by reference to the same extent as if set forth herein at length.

**SECTION 2.** Any and all expenditures/expenses incurred and disbursements made on behalf of the City during the period aforesaid, shall not exceed the maximum sums set forth therein for each of the City's funds without the approval of City Council at a duly convened meeting. The City Manager shall have the authority to make transfers between departmental budgets, but this authority does not extend to transfers between funds; provided, however, that except in the case of an emergency, a fund budget may not be exceeded without the prior approval of City Council at a duly convened meeting.

**SECTION 3.** This Ordinance shall become effective upon its approval and adoption, as provided by law on October 1, 2017.

**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 27TH DAY OF SEPTEMBER, 2017.**

First Reading: September 20, 2017

Final Reading: September 27, 2017

ADOPTION: September 27, 2017

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John W. Holic, Mayor

ATTEST:

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Lori Stelzer, MMC, City Clerk

I, LORI STELZER, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 27th day of September, 2017, a quorum being present.

WITNESS my hand and the official seal of said City this 27th day of September, 2017.

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Lori Stelzer, MMC, City Clerk

APPROVED AS TO FORM:

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Dave Persson, City Attorney

**ATTACHMENT "A"**  
**FISCAL YEAR 2018 BUDGET**

**GENERAL FUND- #001**

Mayor and Council	\$ 174,224
City Manager	921,196
Historical Resources	287,068
City Clerk	584,588
Finance	1,437,230
City Attorney	351,491
Public Works- Admin	325,777
City Hall Maintenance	247,619
General Maintenance	1,462,140
Parks & Recreation	1,429,493
Engineering	442,774
Police	9,019,780
Fire	8,072,292
Planning & Zoning	1,340,053
Information Technology	1,299,617
Administrative Services	842,369
<b>TOTAL GENERAL FUND</b>	<b>\$ 28,237,711</b>

**BUILDING PERMIT FEES FUND- #116**

**\$ 2,148,621**

**AIRPORT FUND- #401**

**\$ 5,096,568**

**UTILITIES FUND- #421**

Administration	7,567,155
Distribution	15,777,809
Water Production	7,401,066
Water Reclamation	4,582,605
<b>TOTAL UTILITIES FUND</b>	<b>\$ 35,328,635</b>

**SOLID WASTE FUND- #470**

Solid Waste	4,336,811
Recycling	2,445,525
<b>TOTAL SOLID WASTE FUND</b>	<b>\$ 6,782,336</b>

**STORMWATER FUND- #480**

**\$ 2,205,737**

**ATTACHMENT "A"**  
**FISCAL YEAR 2018 BUDGET**

**OTHER FUNDS**

Motor Fuel Tax- #105	\$ 1,173,700
Contraband-Forfeiture- #106	5,600
Police Training (Second Dollar)- #107	3,000
Boat Registration Fees- #109	15,815
One Cent Sales Tax- #110	3,625,790
Secondary Occupational License- #112	30,000
Growth Management Training- #113	24,000
Parking Fines/HDCP Access Imp- #115	-
General Obligation Bonds Debt Service- #251	2,462,617
General Capital Projects- #301	650,000
Streets Capital Projects- #302	11,603,723
Building and Renovations Capital Projects- #303	12,015,000
Beach Renourishment- #306	140,000
Group Life & Health- #501	7,106,767
Workers Compensation- #502	549,091
Employees Flexible Spending- #503	146,400
Property & Liability Insurance- #504	1,021,643
Fleet Replacement- #505	1,055,140
Historical Commission- #612	10,000
<b>TOTAL OTHER FUNDS</b>	<b>\$ 41,638,286</b>

**TOTAL ALL FUNDS**

**\$ 121,437,894**