

### Venice Service District Park Impact Fees

Draft Priority	Project Description	Currently Funded	Additional Funding Needed	Park Impact Fee FY 18 Remaining Balance
	<b>Estimated FY17 Park Impact Fee Balance</b>			<b>\$ 1,205,895.00</b>
1	Dog Park at Legacy Park (Would require notification to Sarasota County Prior to 9/30/17 for FY19 Project and Modificaton of FCT Management Plan	\$ -	\$ 300,000.00	\$ 905,895.00
2	Pickleball Courts - Chuck Reiter Field (Would require notification to Sarasota County prior to 9/30/17 for FY19 Project)		\$ 400,000.00	\$ 505,895.00
3	Venezia Park Multi-Use Trail with activity/fitness stations, picnic pavilion and removal of invasive species/replacement with Florida Friendly trees and vegetation		\$ 500,000.00	\$ 5,895.00

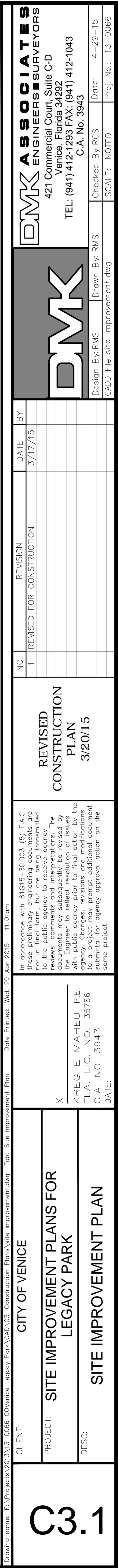
**SARASOTA COUNTY GOVERNMENT - OFFICE OF FINANCIAL MANAGEMENT**  
**RECAP OF REQUESTED INFORMATION FROM THE CITY OF VENICE**

**FUND 184 - City of Venice District Park Impact Fees**

	<b>Budget Amount FY2016</b>	<b>Amended Budget FY2016</b>	<b>Budget Amount FY2017</b>
<b>FUNDING AVAILABLE (BUDGETED REVENUES + CARRY OVER)</b>			
Impact Fee Collections	\$ 327,750	\$ 327,750	\$ 395,200
Interest Income	\$ 9,510	\$ 9,510	\$ 14,320
Budgetary Fund Balance	\$ 150,000	\$ 366,254	\$ -
Carry Over Balance from Prior Fiscal Year	\$ 675,369	\$ 459,115	\$ 796,375
<b>FUNDING AVAILABLE</b>	<b>\$ 1,162,629</b>	<b>\$ 1,162,629</b>	<b>\$ 1,205,895</b>
<b>PROJECTS</b>			
#93085-Soccer Field #3 LED Lighting at Wellfield Park	\$ 150,000	\$ 296,533	\$ -
#93086-Croquet Court Expansion at Wellfield Park	\$ -	\$ 23,000	\$ -
#93046-Legacy Park	\$ -	\$ 46,721	\$ -
<b>PROJECTS</b>	<b>\$ 150,000</b>	<b>\$ 366,254</b>	<b>\$ -</b>
<b>CARRY OVER AT FISCAL YEAR END</b>	<b>\$ 1,012,629</b>	<b>\$ 796,375</b>	<b>\$ 1,205,895</b>

**FUND 183 - City of Venice District Road Impact Fees**

	<b>Budget Amount FY2016</b>	<b>Amended Budget FY2016</b>	<b>Budget Amount FY2017</b>
<b>FUNDING AVAILABLE (BUDGETED REVENUES + CARRY OVER)</b>			
Impact Fee Collections	\$ 502,740	\$ 502,740	\$ 589,000
Interest Income	\$ 20,255	\$ 20,255	\$ 47,579
Budgetary Fund Balance	\$ 1,000,000	\$ 1,000,000	\$ -
Carry Over from Prior Fiscal Year	\$ 432,672	\$ 432,672	\$ 955,667
<b>FUNDING AVAILABLE</b>	<b>\$ 1,955,667</b>	<b>\$ 1,955,667</b>	<b>\$ 1,592,246</b>
<b>PROJECTS</b>			
#95726-Pinebrook/Edmondson Intersection Improvements	\$ 500,000	\$ 500,000	\$ 20,000
#95731-S Harbor Dr @ Airport/Beach Rd Intersection Improvements	\$ 500,000	\$ 500,000	\$ 20,000
#95727-Pinebrook @ E Venice/Ridgewood Design/Engineering Intersection Improvements	\$ -	\$ -	\$ 450,000
<b>PROJECTS</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 490,000</b>
<b>CARRY OVER AT FISCAL YEAR END</b>	<b>\$ 955,667</b>	<b>\$ 955,667</b>	<b>\$ 1,102,246</b>





Google earth

feet  
meters



# Venezia Park



Maggiore Rd

Turin St W

Riviera St

Cl Central

Verona St

Pavilion

Salerno St

Palermo Pl

Multi-Use Trail w/ Stations

W Gate Dr

Ravenna St

Venezia Pkwy

Nassau St S

Sorrento St

Gulf St

Sovrano Rd

The Rialto