

Venice Service District Road Impact Fees

Draft Priority	Project Description	Currently Funded	Additional Funding Needed	Road Impact Fee FY 18 Remaining Balance
	Estimated FY18 Road Impact Fee Balance			\$ 2,563,132.00
1	#95727 Pinebrook @ E. Venice & Ridgewood Intersections (\$1,800,000 + \$450,000 transfer from Pinebrook/Edmondson) - Remove from MPO FY22 Req. to match Public Safety Complex Completion	\$ 2,750,000.00	\$ 1,220,000.00	\$ 1,343,132.00
2	Extend Ringling Blvd.		\$ 1,250,000.00	\$ 93,132.00
3	Expand Pinebrook Road to 4 Lanes with Sidewalks and Bike Lanes from E. Venice Avenue to Edmondson Road including Curry Creek Bridge		TBD	Future
4	Expand Pinebrook Road to 4 Lanes with Sidewalks and Bike Lanes from E. Venice Avenue to Center Road		TBD	Future

MPO Priority Projects

Draft Priority	Project Description	Estimated Cost	Portions Road Bond Eligible/Not Impact Fee Eligible
1	Replace/Upgrade Capri Island Blvd. Bridge over Curry Creek	\$2,200,000	
2	Adaptive Traffic Signals	TBD	
3	Expand Pinebrook Road to 4 Lanes with Sidewalks and Bike Lanes from E. Venice Avenue to Edmondson Road including Curry Creek Bridge	TBD	
4	Expand Pinebrook Road to 4 Lanes with Sidewalks and Bike Lanes from E. Venice Avenue to Center Road	TBD	
5	Extend Knights Trails to 681	TBD	
6	Full Interchange at 681	TBD	

CITY OF VENICE IMPACT/MOBILITY FEE - ROAD

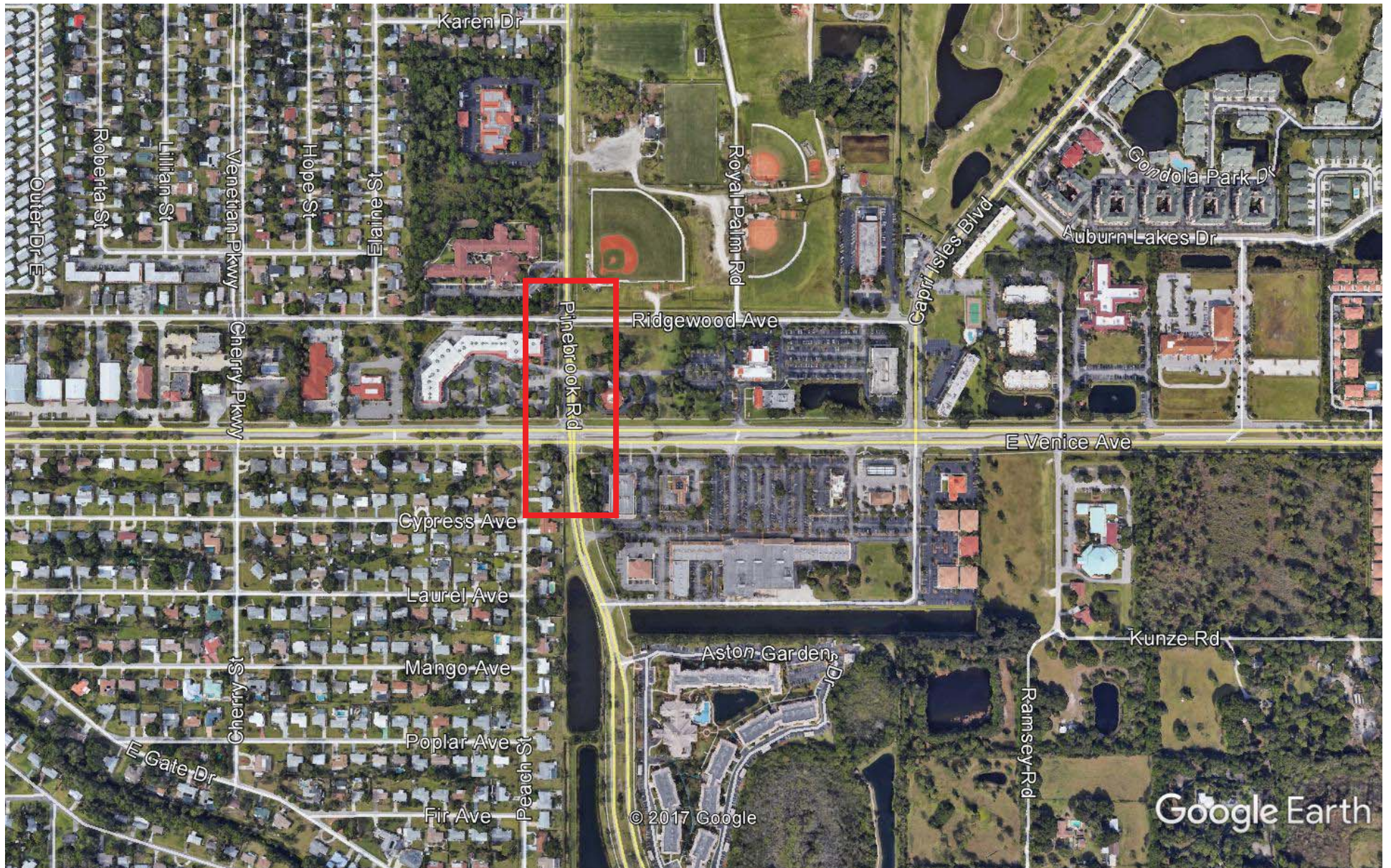
Updated on 06/26/2017

Note that FY18-FY22 revenue collections are budgeted to Venice Mobility -Fund 125

Revenue (FUND 183)	Amended FY2017	Proposed FY2018	Projection (Using a 1 % Increase)			
			FY2019	FY2020	FY2021	FY2022
Impact Fee Roads (Residential)	\$ 333,450	\$ 317,238	\$ 320,410	\$ 323,615	\$ 326,850	\$ 330,119
Impact Fee Roads (Commercial)	\$ 255,550	\$ 245,201	\$ 247,653	\$ 250,129	\$ 252,631	\$ 255,157
Interest Earnings & Other Earnings [Special Revenue Fund + Capital Project Fund]	\$ -	\$ 41,635	\$ 42,051	\$ 42,472	\$ 42,897	\$ 43,326
Carry Over* [Special Revenue Fund + Capital Project Fund](includes mid year estimates)	\$ 3,190,058	\$ 3,809,058	\$ 2,563,132	\$ 3,173,246	\$ 3,789,462	\$ 4,411,840
Total Revenue	\$ 3,779,058	\$ 4,413,132	\$ 3,173,246	\$ 3,789,462	\$ 4,411,840	\$ 5,040,442

Project Expenditures (Fund 383)	Prior Appropriations	Commitments	Project Expenditures	Amended FY2017	Project Balance	Proposed FY2018	FY2019	Project Estimate FY2020	FY2021	FY2022
#95713 - Advanced ROW Acquisition Expenditures	\$ 5,262	\$ -	\$ 5,262	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
#95726 - Pinebrook Edmondson Inter Impr Expenditures (Pending Closure)	\$ 500,000	\$ -	\$ -	\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
#95727 - Pinebrook Rd Venice Ave IntImp Expenditures	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ -
#95731 - S Harbor Dr Airport/Beach Imp Expenditures	\$ 500,000	\$ -	\$ 500,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Project Expenditures				\$ (30,000)		\$ 1,850,000	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance				\$ 3,809,058		\$ 2,563,132	\$ 3,173,246	\$ 3,789,462	\$ 4,411,840	\$ 5,040,442

E. Venice Avenue Intersection at Pinebrook/Ridgewood Project



Google Earth

feet
km

3000

1



Ringling Boulevard Extension - Airport Former Circus Property



CIRCUS ARENA PROPERTY AND
CONCEPTUAL US 41 ACCESS ROAD

EXHIBIT A
MARCH 2014



Google Earth

miles
km





Google Earth

miles 5
km 9

