



CITY MANAGER'S REPORT

AGENDA ITEM REQUEST

UTILITIES DEPARTMENT

DATE: June 12, 2017

TO: Ed Lavallee, City Manager

FROM: Javier Vargas, Utilities Director

COUNCIL DATE: July 11, 2017

SUBJECT: Water Master Plan Update
Black & Veatch WA No. 2016-02



Background:

The Utilities Department treats groundwater and distributes the treated water to service a population of approximately 22,000 people in the City of Venice. The Water Supply Master Plan developed in 2013 needs to be updated to plan infrastructure improvements and effectively manage the distribution system moving forward. The goal and objective of the Water Supply Master Plan is to assist City staff in providing a reliable and robust water system with adequate capacity to accommodate future growth within the City's water service area.

The Water System Master Plan update involves hydraulic modeling, system planning, and condition assessment of the City's potable water distribution system infrastructure.

Requested Action:

We respectfully request council's permission to approve Black & Veatch Work Assignment No. 2016-02 – Water Master Plan Update, not to exceed \$294,446.

City Attorney Review:

The City Attorney has reviewed this document and finds it to be acceptable.

Risk Management Review:

The Risk Manager has reviewed this document and finds no risk management objections.

Funds Availability (account number):

Based on council approval, funds are available in account number 421-1203-533.31-00.