

## **HISTORICAL RESOURCES**

The Division of Historical Resources preserves Venice's historical, cultural and archaeological resources to protect Venice's quality of life, community character and city identity. The division is responsible for administering the operation of the Venice Museum & Archives (VMA) and for the stewardship of the museum's collection, the historic 1927 Triangle Inn building and 1896 Lord-Higel House.

Division staff is comprised of three full-time employees including an Administrative Coordinator, Curator and Collections Manager, and Historical Resources Manager (with the assistance of approximately 20 volunteers). Staff coordinate with the Historic Preservation Board and city staff to better serve the public.

The division engages the public through changing and permanent exhibits, tours of the Triangle Inn, special events, newsletters, social media posts, as well as onsite and offsite educational outreach programs to youth and adults. Additional services include assisting the public with historic preservation/property inquiries, research requests and assisting with orders for photographs from the collection.

The division preserves and protects historical resources that document the city's cultural, social, economic, political, scientific, religious, and architectural history. Among the resources it manages are the City of Venice's municipal archives, as well as the Venice area's historical collection of 30,000+ photographs, objects, archives and published materials spanning from approximately 1867 to the present. The paleontological collection spans approximately 20 million years ago to 10,000 years ago. Architectural resources include records pertaining to properties listed on the City of Venice Local Register, National Register of Historic Places, and John Nolen Plan of Venice Historic District.

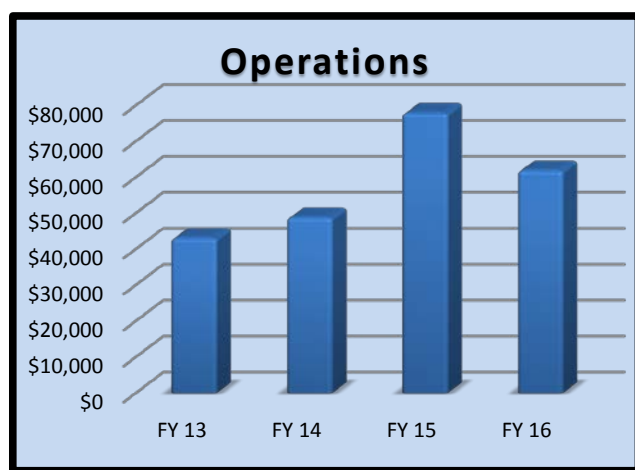
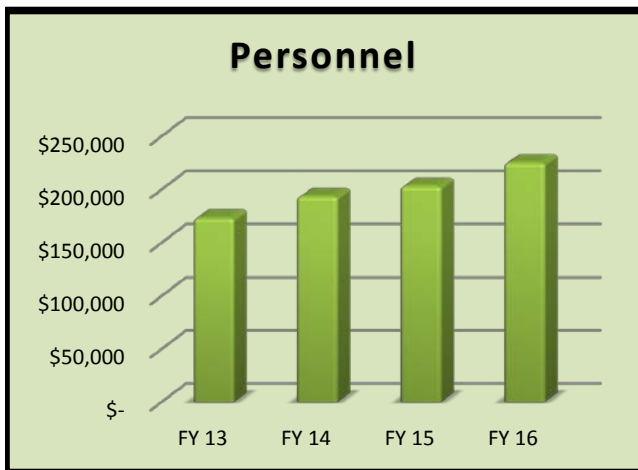
The historic collection was established in 1975 by the Friends of the Venice Library and acquired by the City of Venice in 1988. New donations to the museum's collection are continually added by the division; collection records are uploaded online for greater public access. Donations of historical materials are processed in accordance with museum standards for proper documentation and care.

The division's budget is less than 1% of the City of Venice's total annual budget. The division generates revenue through photograph orders and the museum's gift shop, which offers books, DVDs and other merchandise pertaining to local history. Operating costs are supplemented with grants and other external funding sources.

# HISTORICAL RESOURCES

## BUDGET SUMMARY

	Actual FY 15	Actual FY 16	Amended Budget FY 17	Proposed Budget FY 18
Personnel	\$ 173,335	\$ 193,489	\$ 203,117	\$ 225,148
Operations	43,118	48,807	77,899	61,920
<b>Sub Totals</b>	<b>\$ 216,453</b>	<b>\$ 242,296</b>	<b>\$ 281,016</b>	<b>\$ 287,068</b>



CITY OF VENICE  
HISTORICAL RESOURCES

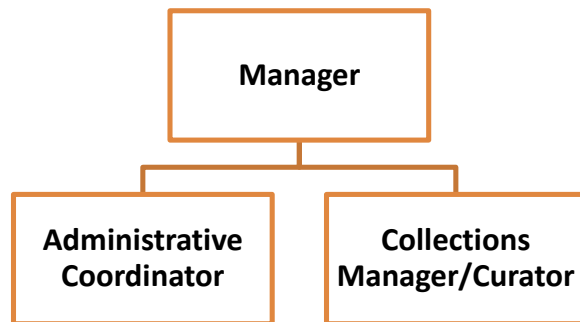
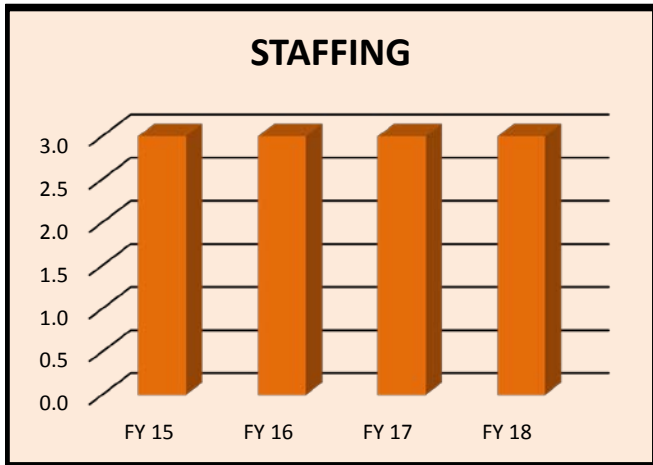
Excluding 5/18/17  
Encumbrances ↓

DEPARTMENT 0202	Actual FY 2014	Actual FY 2015	Actual FY 2016	Amended Budget FY 2017	Expected FY17	Amended Budget FY 2017	Proposed Budget FY2018	Increase (Decrease)	Comments
<b>Grand Total</b>	<b>206,499</b>	<b>216,453</b>	<b>242,296</b>	<b>281,016</b>	<b>281,016</b>	<b>269,016</b>	<b>287,068</b>	<b>18,052</b>	
<b>Exp - Maintenance</b>	<b>6,672</b>	<b>10,660</b>	<b>12,059</b>	<b>36,860</b>	<b>36,860</b>	<b>24,860</b>	<b>12,560</b>	<b>(12,300)</b>	
512.46-00 - REPAIR & MAINTENANCE SVCS	6,672	10,660	12,059	36,860	36,860	24,860	12,560	(12,300)	FY17 had Triangle Inn \$12K*
<b>Exp - Miscellaneous, services and supplies</b>	<b>19,055</b>	<b>19,377</b>	<b>27,517</b>	<b>26,039</b>	<b>26,039</b>	<b>26,039</b>	<b>27,560</b>	<b>1,521</b>	
512.40-00 - TRAVEL AND TRAINING	2,427	4,694	3,735	2,000	2,000	2,000	3,550	1,550	Reinstate Mgr request
512.41-00 - COMMUNICATIONS SERVICES	616	513	587	624	624	624	720	96	
512.44-00 - RENTALS AND LEASES	3,204	2,912	7,872	7,200	7,200	7,200	7,000	(200)	
512.47-00 - PRINTING AND BINDING	0	0	293	0	0	0	0	0	
512.48-07 - PROMOTIONAL ACTIVITIES	441	714	617	1,000	1,000	1,000	1,000	0	
512.51-00 - OFFICE SUPPLIES	11,669	9,825	13,212	13,585	13,585	13,585	13,645	60	
512.54-00 - BOOKS, PUB, SUB, MEMBERSP	697	719	1,201	1,630	1,630	1,630	1,645	15	
<b>Exp - Professional Services</b>	<b>2,866</b>	<b>3,584</b>	<b>1,594</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>8,000</b>	<b>5,000</b>	
512.31-00 - PROFESSIONAL SERVICES	2,866	3,584	1,594	3,000	3,000	3,000	8,000	5,000	Digitize collection
<b>Exp - Salaries and Wages</b>	<b>168,457</b>	<b>173,335</b>	<b>193,489</b>	<b>203,117</b>	<b>203,117</b>	<b>203,117</b>	<b>225,148</b>	<b>22,031</b>	Upgrade Mgr position*
512.12-00 - REGULAR SALARIES & WAGES	109,953	125,477	130,831	133,818	133,818	133,818	152,159	18,341	
512.21-00 - FICA	8,194	9,330	9,703	10,237	10,237	10,237	11,640	1,403	
512.22-00 - RETIREMENT CONTRIBUTIONS	7,783	9,266	9,650	9,863	9,863	9,863	12,188	2,325	
512.23-00 - LIFE & HEALTH INSURANCE	42,528	29,004	43,008	48,894	48,894	48,894	48,854	(40)	
512.24-00 - WORKERS' COMPENSATION	0	258	297	305	305	305	307	2	
<b>Exp - Services and Supplies</b>	<b>778</b>	<b>295</b>	<b>575</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	
512.52-00 - OPERATING SUPPLIES	778	295	575	1,000	1,000	1,000	1,000	0	
<b>Exp - Utilities</b>	<b>8,672</b>	<b>9,202</b>	<b>7,062</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>12,800</b>	<b>1,800</b>	
512.43-00 - UTILITY SERVICES	8,672	9,202	7,062	11,000	11,000	11,000	12,800	1,800	Added utilities for Milan Property

# HISTORICAL RESOURCES

## STAFFING

CLASSIFICATION	Actual FY 15	Actual FY 16	Amended Budget FY 17	Proposed Budget FY 18
Director of Historical Resources	1.0	1.0	1.0	1.0
Administrative Aide	1.0	0.0	0.0	0.0
Administrative Coordinator	0.0	1.0	1.0	1.0
Collections Manager/Curator	1.0	1.0	1.0	1.0
<b>Total Department Staff</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>



CAPITAL IMPROVEMENT PROGRAM
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	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL
<b><u>CAPITAL PROJECTS FUNDS</u></b>						
<b><u>IMPROVEMENTS PROJECTS (CIP)</u></b>	<b><u>Page #</u></b>					
Chuck Reiter Park Improvements	-	440,000	-	-	-	440,000
Downtown Corridor/Pedestrian Improv	5,446,441	-	-	-	-	5,446,441
Road Paving, Striping & Restoration	4,900,000	-	-	-	-	4,900,000
Police Station	12,015,000	-	-	-	-	12,015,000
Milan House/Archives	244,371	-	-	-	-	244,371
ENGINEERING EXPENDITURES	<b>\$ 22,605,812</b>	<b>\$ 440,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,045,812</b>



**City of Venice, Florida**  
**Capital Improvement Project Request**  
**FY 2018**

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**Department/Division:** Public Works-Historical Resources  
**Contact Person:** Public Works Director  
**Project Title:** Archive Storage  
**Project Number:** GF0015

**Estimated Start Date:** Oct-17  
**Estimated Completion Date:** Sep-18

**Relationship to Community Vision and City Council Strategic Goals**

**Investment Objective:** Upgrade Service  **Strategic Plan Goal:** Upgrade City Infrastructure & Facilities

**Description/  
Justification:**

During FY17, the Gulf Coast Community Foundation deeded the property at 224 Milan Ave West to the City. This is the proposed renovation of the facility for the storage of the City of Venice historical archives.

**Financial Information**

**Funding Sources**

Funding Type	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
CPF Reserves	301	\$ 24,371				
Private Donations	301	220,000				
						-
<b>Totals</b>		\$ 244,371	\$ -	\$ -	\$ -	\$ -

**Project Expenditures/Expenses**

Activity	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Building Improvements	\$ 244,371				
					-
<b>Totals</b>	\$ 244,371	\$ -	\$ -	\$ -	\$ -

**Impacts on Operations**

**Operating Impacts (negative entries indicate an operating reduction)**

Activity	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personnel					
Operations	\$ 1,800	\$ 2,000	\$ 2,200	\$ 2,400	\$ 2,600
Debt Service					
<b>Totals</b>	\$ 1,800	\$ 2,000	\$ 2,200	\$ 2,400	\$ 2,600