



Sarasota County School Planning Efforts 2016/17


Preparing our Schools for the Future

Planning Department

Meet Your Planners

- Kathie Ebaugh, AICP
 - Director
 - 20 Years Planning Experience
 - Specialties: Growth Management; Land Use Policy; Capital Improvements; Public Engagement; Intergovernmental Relations; and Connectivity
- Micki Ryan
 - Senior Planner
 - 30 Years Planning Experience
 - Specialties: Zoning; Permitting; Construction Development; Facility Infrastructure Planning; Intergovernmental Relations; and GIS
- Diane Cominotti
 - Planning Technician
 - Ten Years Technical Experience
 - Specialties: Environmental, School Data, and General

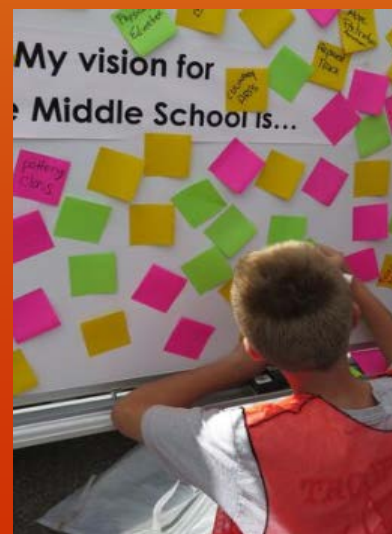
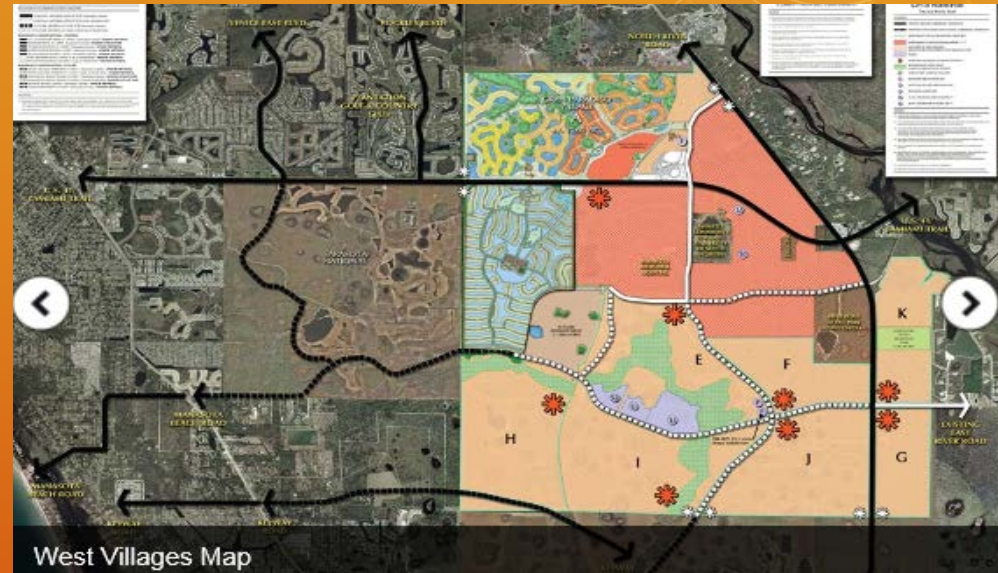
Planning Department *Mission*

An aerial, sepia-toned photograph of a city grid. A large, multi-block building complex is highlighted with a white outline, suggesting a focus on urban planning or infrastructure. The text is overlaid on this image.

Provide for Sarasota County's current educational services capacity and facility needs while preparing for the demands of the future.

Planning Department *Responsibilities*

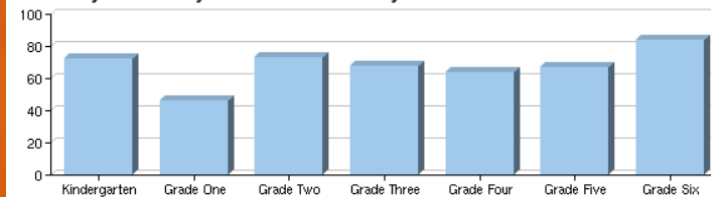
- Growth Management
- Community Planning
- Facility Planning



Growth Management *Population Demands*

- Level of Service Provision
 - Development review
 - State regulated class size
 - Student generation rate
 - Concurrency

Cranberry Elementary School Enrollment by Grade



Growth Management *Planning Coordination*

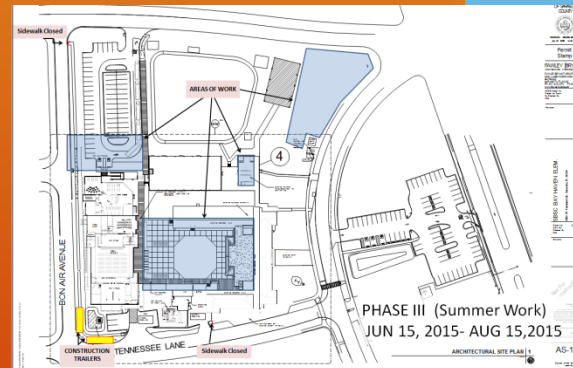
- Interlocal Partnerships
 - Development reviews
 - School siting
 - Community planning
 - Transportation needs
 - Parks development
 - Infrastructure services
 - Facility demands



Growth Management

Facility Siting & Property Management

- Student Attendance Zones
 - Administration
 - Redistricting
- Property Manager
 - School Siting
 - Property Purchase
 - Site Planning
 - Lease Management
- Co-located Service Agreements
 - Parks/Sport Fields
 - Library
 - Transportation Facilities
 - Public Infrastructure



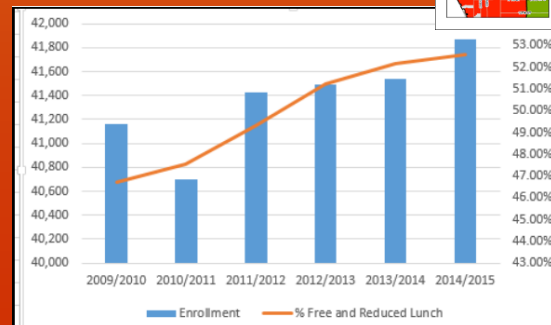
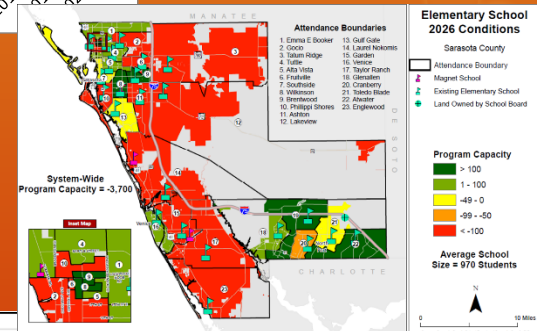
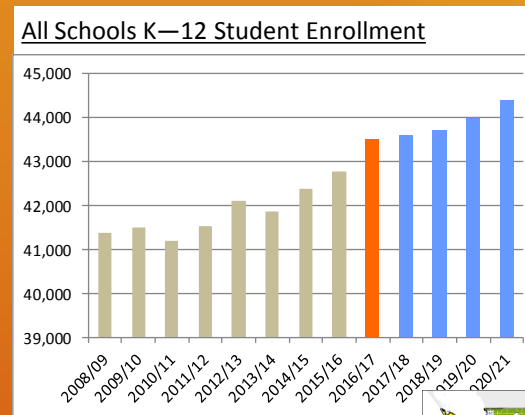
Growth Management *Capacity Development*

- State Regulated
 - Space Utilization
 - 5 Year Plant Survey
 - Demonstration of Need
 - Build Capacity
 - Remove Capacity
- Planning Teams
 - CPT – Interdepartmental
 - Site Location Committee
 - School Planning Team – Interlocal
 - Technical Review Committees
 - Planning Commissions



Growth Management *Capacity Evaluations*

- Student Enrollment Study
 - Annual Student Enrollment
 - 40 Day Counts
- Space Utilization Report
 - Permanent Use
 - Portable Use/Need
- Facility Improvements
 - Five Year Facility Plan
 - Five Year CIP

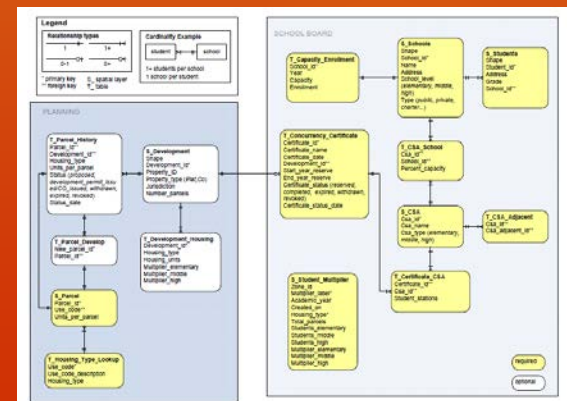
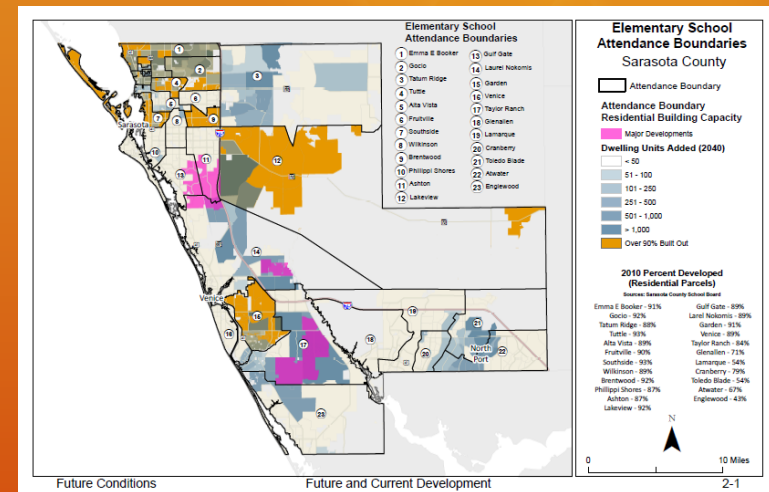


Growth Management *Planning Studies*

- Long Range School Planning Study
 - Development Impacts
 - Capacity Needs
- Concurrency Process
 - LOS standards
 - Capacity measures
- Capital Financing Alternatives
 - Paying for Growth

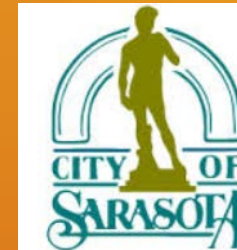


Growth Management - Concurrency & Adequate Public Facilities (APF) Ordinances



Growth Management *Planning Policy*

- Intergovernmental
 - State legislation
 - Annual Convocation
 - DRCs
 - Local Planning Agencies
 - MPO Committees
 - Professional Organizations



Community Planning *Public Engagement*

- New School Development
 - STC North Port
- Facility Enhancements
 - Venice Middle
- Community Vision
 - Venice Schools
- Sarasota High School
 - Design Charrettes
- Community Partnerships
 - Alta Vista Area Schools



Facility Planning

Capacity Development

- Growth Demands
- Maintenance Needs
- School Priorities
- Community Vision



Facility Planning

Campus Development

- Major Capital

- New School
- Wing
- Rebuild



- Minor Capital

- HVAC
- Core Facilities
- Classrooms



- Small Projects

- School Priorities
- Maintenance projects



Facility Planning

Capital Budgeting

- CIP

- 5 Year

- Year 1: Budget
 - Year 2-3: Program
 - Year 4-5: Priorities

- Major/Minor Facility Improvements

- CPT

- Annual - \$500,000
 - School Requests
 - District Selection



Goal 1: EDUCATION SERVICES PLANNING.

- Ensure that current and future educational service needs are met
 - Provide for current student populations;
 - prepare for future student demands; and
 - Provide for the overall educational facility needs of Sarasota County.

Funded in 2016/17:

- Elementary School Site Purchase, \$2,500,000
- North Port STC Phase 1, \$17,259,156

Projects Planned for Next Four Years:

- Elementary School J, \$30,000,000 total CIP budget
- North Port STC, Phase II, \$7,500,000 total CIP budget
- Venice Middle School Field Space \$1,000,000
- Venice High School Classroom Wing, \$12,000,000.
- School Site Purchases, \$9,500,000

Goal 2: Asset Preservation.

- Protect the district's capital investments
 - Well maintained facilities, systems, equipment, transportation equipment.

Funded in 2016/17:

- Brentwood Renovation/Cafeteria, \$12,500,000
- Computer Labs, \$100,000
- Emma E Booker Media Center, \$650,000
- Pine View HVAC & Elementary Offices, \$18,600,000
- Pine View, \$100,000
- Venice High School Bleachers, \$100,000
- Venice Middle School HVAC – \$12,500,000

Projects Planned for Next Four Years:

- Computer Labs, \$400,000 total budget planned over four years

Goal 3: SAFETY AND SECURITY.

- Support the academic success of each child
 - Comprehensive safety and security program and services
 - Security technologies and infrastructure
 - Campus security and emergency management best practices.

Funded in 2016/17:

- Access Control \$150,000
- District Wide Fire Alarm Upgrades, \$200,000
- District Wide Safety & Security, \$1,700,000
- District wide Single Point of Entries, \$100,000
- Fencing, \$100,000
- Oak Park Entryway, \$200,000
- Radio Systems, \$75,000
- Security Cameras, \$150,000

Goal 3: SAFETY AND SECURITY.

- Support the academic success of each child
 - Comprehensive safety and security program and services
 - Security technologies and infrastructure
 - Campus security and emergency management best practices.

Projects Planned for Next Four Years:

- Access Control \$600,000 total planned over four years
- District Wide Fire Alarm Upgrades, \$600,000 total planned over four years
- District Wide Safety & Security, 6,800,000 total planned over four years
- District wide Single Point of Entries, \$400,000 total planned over four years
- Elementary Playground Restrooms, \$625,000 total planned over four years
- Fencing, \$400,000 total planned over four years
- Radio Systems, \$300,000 total planned over four years
- Security Cameras, \$600,000 total planned over four years

Goal 4: TECHNOLOGY.

- Implement and support technology infrastructure
 - Ensure students and staff have anytime, anywhere access
 - Latest educational technology and resources

Funded in 2016/17:

- Career and Technical Education, \$96,000
- Classroom Instructional Technologies, \$3,540,000
- Classrooms of Tomorrow, \$255,692
- Computing Infrastructure, \$425,000
- Digital Devices, \$375,000
- District Instructional Technologies, \$463,710
- Scoreboard Replacements, \$30,000
- Software Development Instructional Evaluation Systems, \$300,000
- TEAL/TELL, \$100,000

Goal 4: TECHNOLOGY.

- Implement and support technology infrastructure
 - Ensure students and staff have anytime, anywhere access
 - Latest educational technology and resources

Funded in 2016/17:

- Auditorium Sound/Lighting Systems, \$600,000 total planned over four years
- Career and Technical Education, \$360,000 total planned over four years
- Classroom Instructional Technologies, \$14,160,000 total planned over four years
- Computing Infrastructure, \$1,700,000 total planned over four years
- Digital Devices, \$1,500,000, total planned over four years
- District Instructional Technologies, \$1,976,279 total planned over four years
- Scoreboard Replacements, \$120,000, total planned over four years
- Software Development Instructional Evaluation Systems, \$1,200,000 total planned
- TEAL/TELL, \$400,000, total planned over four years

Goal 5: CAPITAL IMPROVEMENT FUNDING.

- Execute a capital improvement financing strategy
 - Plans, maintains, and provides for the delivery of a highly valued, well managed, and fiscally responsible educational services and infrastructure system.



Planning Department Questions