

City of Venice

Healthcare Plan Cost Summary for Active Employees and Dependents - 2013 through June 2016

2013 Plan Year	
PPPM Claim Cost (Gross of SL Recoveries):	\$651.29
Total PPPM Cost for 2013:	\$830.43
Participant Monthly Contribution:	(\$149.89)
Total PPPM City Net Cost (82%):	\$680.54

2014 Plan Year	
PPPM Claim Cost (Gross of SL Recoveries):	\$756.04
Total PPPM Cost for 2014:	\$952.13
Participant Monthly Contribution:	(\$174.24)
Total PPPM City Net Cost (81.7%):	\$777.89

2015 Plan Year	
PPPM Claim Cost (Gross of SL Recoveries):	\$794.15
Total PPPM Cost for 2015:	\$977.30
Participant Monthly Contribution:	(\$222.24)
Total PPPM City Net Cost (77.3%):	\$755.06

2016 Plan Year (through 6/30/16)	
PPPM Claim Cost (Gross of SL Recoveries):	\$728.90
Total PPPM Cost for 2016:	\$911.42
Participant Monthly Contribution:	(\$231.62)
Total PPPM City Net Cost (74.6%):	\$679.80

"PPPM" = per participant per month - includes active employees and their dependents

"SL" = stop loss

All claim cost amounts are gross of stop loss recoveries