

City of Venice
Health Plan Cost Summary for Employees, Retirees and Dependents - 2007 through May 2016

2007 Plan Year		Increase/Decrease over previous year
PPPM Claim Cost (Gross of SL Recoveries):	\$746.86	
Total PPPM Cost for 2007:	\$930.41	N/A
Participant Monthly Contribution:	(\$147.01)	
Total PPPM City Net Cost: (84.2%)	\$783.40	N/A
2008 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$645.70	
Total PPPM Cost for 2008:	\$827.60	-11.05%
Participant Monthly Contribution:	(\$146.83)	
Total PPPM City Net Cost: (82.3%)	\$680.77	-13.10%
2009 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$631.69	
Total PPPM Cost for 2009:	\$823.73	-0.47%
Participant Monthly Contribution:	(\$157.93)	
Total PPPM City Net Cost: (80.8%)	\$665.80	-2.20%
2010 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$696.04	
Total PPPM Cost for 2010:	\$899.73	9.23%
Participant Monthly Contribution:	(\$162.49)	
Total PPPM City Net Cost: (81.9%)	\$737.24	10.73%
2011 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$746.06	
Total PPPM Cost for 2011:	\$920.45	2.30%
Participant Monthly Contribution:	(\$172.77)	
Total PPPM City Net Cost (81.2%):	\$747.68	1.42%
2012 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$721.40	
Total PPPM Cost for 2012:	\$898.03	-2.44%
Participant Monthly Contribution:	(\$228.14)	
Total PPPM City Net Cost (74.6%):	\$669.89	-10.40%

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2013 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$759.28	
Total PPPM Cost for 2013:	\$938.42	4.50%
Participant Monthly Contribution:	(\$250.49)	
Total PPPM City Net Cost: (73.3%)	\$687.93	2.69%

2014 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$848.94	
Total PPPM Cost for 2014:	\$1,045.03	11.36%
Participant Monthly Contribution:	(\$280.50)	
Total PPPM City Net Cost: (73.2%)	\$764.53	11.13%

2015 Plan Year		
PPPM Claim Cost (Gross of SL Recoveries):	\$899.24	
Total PPPM Cost for 2015:	\$1,082.39	3.58%
Participant Monthly Contribution:	(\$310.84)	
Total PPPM City Net Cost (71.3%):	\$771.55	0.92%

2016 Plan Year (through 5/31/16)		
PPPM Claim Cost (Gross of SL Recoveries):	\$933.58	
Total PPPM Cost for 2016:	\$1,116.10	3.11%
Participant Monthly Contribution:	(\$343.21)	
Total PPPM City Net Cost: (69.2%)	\$772.89	0.17%

"PPPM" = per participant per month - includes employees, retirees and dependents

"SL" = stop loss

All claim cost amounts are gross of stop loss recoveries

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2007 Plan Year 15 Month Contract (10/1/06-12/31/07)	
Specific Deductible:	\$70,000.00
Reimbursement Received:	\$2,199,472.79

2008 Plan Year	
Specific Deductible:	\$70,000.00
Reimbursement Received:	\$435,114.37

2009 Plan Year	
Specific Deductible:	\$70,000.00
Reimbursement Received:	\$236,207.25

2010 Plan Year	
Specific Deductible:	\$70,000.00
Reimbursement Received:	\$166,349.85

2011 Plan Year	
Specific Deductible:	\$85,000.00
Reimbursement Received:	\$104,576.12

2012 Plan Year	
Specific Deductible:	\$85,000.00
Reimbursement Received:	\$53,766.35

2013 Plan Year	
Specific Deductible:	\$85,000.00
Reimbursement Received:	\$9,436.03

2014 Plan Year	
Specific Deductible:	\$85,000.00
Reimbursement Received:	\$159,479.83

2015 Plan Year	
Specific Deductible:	\$85,000.00
Reimbursement Received:	\$77,309.88

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Participant Monthly Contribution:	
Specific Deductible:	\$85,000.00
Reimbursement Received:	\$10,320.66