

#### Estimated County Costs

Cost for signal maintenance by County (estimated) per signal – \$6,300 each * 9 signals	\$56,700
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Cost for RTMC - \$626,000 (FY 2017 Budgeted amount) total * 3.0% by population	\$18,780
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Fiber optic repairs (estimate \$10,000 per year)	<u>\$10,000</u>
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Estimated Annual Total	\$85,480
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#### Estimated City Expenses

Amount received by City from FDOT (FY16)	\$27,968
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Amount from General Fund	<u>\$57,512</u>
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Estimated Annual Total	\$85,.480
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