



City of Venice, Florida Capital Improvement Project Request FY 2017



Department/Division: Utilities / Field Operations
Contact Person: Bob Clark
Project Title: **Unit #251 Utility Truck Replacement**
Project Number:

Estimated Start Date: 10/1/2016
Estimated Completion Date: 6/30/2017

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Maintain Service ▼ Strategic Plan Goal: Standard Operational Needs ▼

Description/ Justification:

Current vehicle is a 2003 Ford F250 utility truck and has over 85,000 miles. This vehicle has experienced increased maintenance costs due to its age and continuous use in the field and the body has large rusted sections. The vehicle is operated by a Water Production Maintenance crew. Replacing this vehicle will decrease maintenance costs and provide reliability in the field.

Financial Information

Funding Sources

Funding Type	Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Fleet	505	\$ 32,000	\$ -	\$ -	\$ -	\$ -
Totals		\$ 32,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Purchase Replacement Vehicle	\$ 32,000	\$ -	\$ -	\$ -	\$ -
Totals	\$ 32,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida
Capital Improvement Project Request
FY 2017



Department/Division: Utilities / Field Operations
Contact Person: Mickey Healy
Project Title: Unit #243 Utility Truck Replacement
Project Number:

Estimated Start Date: 10/1/2016

Estimated Completion Date: 6/30/2017

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Maintain Service ▼ **Strategic Plan Goal:** Standard Operational Needs ▼

**Description/
Justification:**

Current vehicle is a 2003 Ford F150 truck and has over 102,000 miles. This vehicle has experienced increased maintenance costs due to its age and continuous use in the field. The vehicle is operated by a Field Operations Supervisor. Replacing this vehicle will decrease maintenance costs and provide reliability in the field.

Financial Information

Funding Sources

Funding Type	Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Fleet	505	\$ 32,000	\$ -	\$ -	\$ -	\$ -
Totals		\$ 32,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Purchase Replacement Vehicle	\$ 32,000	\$ -	\$ -	\$ -	\$ -
Totals	\$ 32,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida
Capital Improvement Project Request
FY 2017



Department/Division: Utilities / Field Operations
Contact Person: Dave Abene
Project Title: Unit #311 Utility Truck Replacement
Project Number:

Estimated Start Date: 10/1/2016
Estimated Completion Date: 6/30/2017

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Maintain Service ▼ **Strategic Plan Goal:** Standard Operational Needs ▼

**Description/
Justification:**

Current vehicle is a 2004 Ford F350 utility line truck and has over 65,000 miles. This vehicle has experienced increased maintenance costs due to its age and continuous use in the field. The vehicle is operated by a Field Operations crew. Replacing this vehicle will decrease maintenance costs and provide reliability in the field.

Financial Information

Funding Sources

Funding Type	Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Fleet	505	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Totals		\$ 80,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Purchase Replacement Vehicle	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Totals	\$ 80,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -



City of Venice, Florida
Capital Improvement Project Request
FY 2017



Department/Division: Utilities / Water Reclamation
Contact Person: Tim Merritt
Project Title: Unit #260 Utility Truck Replacement
Project Number:

Estimated Start Date: 10/1/2016
Estimated Completion Date: 6/30/2017

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: Maintain Service ▼ **Strategic Plan Goal:** Standard Operational Needs ▼

**Description/
Justification:**

Current vehicle is a 2004 Ford F450 utility line boom truck and has over 70,000 miles. This vehicle has experienced increased maintenance costs due to its age and continuous use in the field. The vehicle is operated by the lift station maintenance crew. Replacing this vehicle will decrease maintenance costs and provide reliability in the field.

Financial Information

Funding Sources

Funding Type	Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Fleet	505	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Totals		\$ 80,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Purchase Vehicle Replacement	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Totals	\$ 80,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -