



CITY OF VENICE

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MEMORANDUM

To: Edward Lavelle, City Manager
From: Peter Lilholt, Fleet Manager
Date: September 12, 2016
Subject: Replacement Vehicle Condition Report

Department – Utilities

Unit #	251
Year/Make/Model/Mileage	2003/ Ford/ F250/ 95,000
Previous year repair costs	\$1,629
Opinion	This vehicle has considerable rust and is in overall poor condition
Unit #	243
Year/Make/Model/Mileage	2003/Ford/F150/102,000
Previous year repair costs	\$798
Opinion	This vehicle has excessive oil consumption and will need a major engine overhaul in the near future.
Unit #	311
Year/Make/Model/Mileage	2003/Ford/F350/80,000
Previous year repair costs	\$6,085
Opinion	This boom style truck performs emergency repairs and due to its deteriorated condition it is no longer reliable.
Unit #	260
Year/Make/Model/Mileage	2004/Ford/F450/81,000
Previous year repair costs	\$8,068
Opinion	This is a heavy duty work truck used to repair lift stations. Due to its deteriorated condition it is no longer reliable.

In closing, these four vehicles have high mileage and all meet or exceed the age requirement (12 years) for replacement. They have high repair costs associated with the type of hard work they perform and their age.

It is my recommendation the best needs of the city will be met by replacing them.

City of Venice
Expected Life Cycle Replacement Schedule

<u>Vehicle Type</u>	<u>Age Criteria</u>
Police Cruisers	7 Years
Administrative Vehicles	12 Years
Pickup Trucks	12 Years
Light Duty Trucks	12 Years
Heavy Duty Trucks	20 Years
Solid Waste Trucks	7 Years
Heavy Equipment	20 Years
Stationary Equipment	20 Years
Mowing Equipment	10 Years
Detective Vehicles	9 Years
Medium Duty Trucks	10 Years
Fire Engine/Pumper	15 Years
Fire-Aerial/Ladder	20 Years











