

Coverage Line	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17 Proposed
Property / Inland Marine	\$339,254	\$324,921	\$329,311	\$369,777	\$441,034	\$372,536	\$370,081	\$403,902	\$367,834
Crime / Employee Dishonesty	\$1,268	\$1,141	\$1,166	\$1,225	\$1,166	included	included	included	included
General Liability	\$82,020	\$81,360	\$75,874	\$73,686	\$72,834	\$64,607	\$73,694	\$66,071	\$68,002
Law Enforcement Liability	\$42,898	\$33,489	\$34,856	\$34,713	\$35,831	\$45,422	\$53,664	\$49,087	\$57,508
Auto Liability & Physical Damage	\$117,834	\$100,114	\$104,269	\$110,911	\$89,134	\$69,090	\$74,158	\$63,744	\$58,970
POL / Emp. Practices Liability	\$29,481	\$53,065	\$47,548	\$46,656	\$48,129	\$46,838	\$46,837	\$39,305	\$39,270
Excess WC	\$125,546	\$116,120	\$104,269	\$92,660	\$92,984	\$93,149	\$117,651	\$136,438	\$138,211
Pollution Liability	\$33,141	\$32,244	\$28,969	\$29,055	\$29,055	\$31,153	\$31,931	\$31,836	\$32,308
Aviation Liability	\$8,492	\$8,277	\$7,794	\$6,295	\$6,231	\$4,310	\$3,677	\$3,630	\$3,902
Vessel Physical Damage	\$3,208	\$6,311	\$6,118	\$6,015	\$6,015	\$8,257	\$8,006	\$8,068	\$8,068
Accidental Death & Dismemberment	\$2,903	\$2,903	\$2,302	\$2,205	\$2,058	\$2,499	\$2,765	\$3,042	\$3,187
Consulting fee	\$75,000	\$75,000	\$75,000	\$65,000	\$65,000	\$37,500	\$37,500	\$37,500	\$37,500
<b>Total</b>	<b>\$861,045</b>	<b>\$834,945</b>	<b>\$817,476</b>	<b>\$838,198</b>	<b>\$889,471</b>	<b>\$775,361</b>	<b>\$819,964</b>	<b>\$842,623</b>	<b>\$814,760</b>