



**City of Venice  
Planning & Zoning Department**

**MEMORANDUM**

**TO: Planning Commission Members**

**FROM: Jeff Shrum, Development Services Director**

**SUBJECT: August 24 Workshop Comprehensive Plan Update Discussion - Public Facilities and Level of Service (LOS) Standards**

**DATE: August 18, 2016**

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The attached table provides information on the current adopted LOS for all public facilities included in the comprehensive plan. At this time the consultant is still working on presentation materials (including maps) to help explain/show the current LOS as well as the projected LOS for the planning timeframe (Year 2027), specifically for transportations. Transportation discussion will include a review of concurrency versus a mobility fee approach (consistent with Sarasota County's replacement of transportation concurrency with a mobility fee approach).

Also consistent with previous workshop sessions, we hope to have GIS maps for review and discussion at the meeting to facilitate discussion. Review of the LOS standards along with discussion of changes (if any), potential deficiencies for future years, and review of adjoining Sarasota County LOS and School Board standards will be also included in this discussion. Staff members from the appropriate City departments have also been requested to provide input as well. While the Utilities department provided the attached written correspondence, I anticipate other departments possibly attending the meeting to provide their comments as well.

LOS Category	Adopted LOS	Actual LOS Existing	Actual LOS at Proposed Carrying Capacity
Parks	7 acres/1,000 functional population	10.5	7.3 (Note: Parks Master Plan proposes 12)
Solid Waste	6.8 pounds per person per day; res collection weekly		
Waste Water Avg Annual	123 gpd/ERU	162 gpd/ERU	162 gpd/ERU
Waste Water Maximum Day	244 gpd/ERU	324 gpd/ERU	324 gpd/ERU
Potable Water Avg Annual	152 gpd/ERU	90 gpcd	90 gpcd
Potable Water Maximum Day	227 gpd/ERU	135 gpcd	135 gpcd
Stormwater	Post-dev may not exceed Pre-dev for 24h/25y storm		
Roadways	C		
Roadways US 41	D		
Roadways Bypass	E		
Schools Elementary	Initial: 115% of permanent program capacity; 2012 - all but backlogged - 105% of permanent program capacity; 2017 - all 105% of permanent program capacity		
Schools Middle	Initial: 100% of permanent program capacity; 2012 - all but backlogged - 100% of permanent program capacity; 2017 - all 100% of permanent program capacity		
School High	Initial: 105% of permanent program capacity; 2012 - all but backlogged - 100% of permanent program capacity		
Schools Special Purpose	100% of total program capacity includes relocatables		

21481 = Population, 2015 US Census Bureau

Cc. Comprehensive Plan Update file