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**TO: Honorable Mayor, City Council Members and
Ed Lavallee, ICMA-CM, MPA, City Manager**

FROM: Linda Senne, CPA, CGFM, Controller

DATE: August 17, 2016

SUBJECT: Budget Amendment for Fiscal Year 2016

The City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its fiscal year 2016 operating budget, revenues and expenses, and capital improvement program by approving Ordinance No. 2015-19 on September 23, 2015 for \$99,022,240. The City Council can amend the budget as necessary throughout the year by adopting an amending ordinance in the same manner as the original budget adoption.

Due to additional expenses that were not anticipated at the time the budget was adopted the City desires to amend its fiscal year 2016 adopted budget by \$1,470,834 for the purposes identified on Attachment "A" of Ordinance No. 2016-13.

Please do not hesitate to contact me with questions or concerns.