

City of Venice

|                                           | Fiscal<br>Year<br>2002 | Fiscal<br>Year<br>2003 | Fiscal<br>Year<br>2004 | Fiscal<br>Year<br>2005 | Fiscal<br>Year<br>2006 | Fiscal<br>Year<br>2007 | Fiscal<br>Year<br>2008 | Fiscal<br>Year<br>2009 | Fiscal<br>Year<br>2010 | Fiscal<br>Year<br>2011 | Fiscal<br>Year<br>2012 | Fiscal<br>Year<br>2013 | Fiscal<br>Year<br>2014 | Fiscal<br>Year<br>2015 | Fiscal<br>Year<br>2016 * | TOTAL     |
|-------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|-----------|
| 001-0000-322.03-00 - ANNEX MITIGATION FEE | 19,240                 | 169,563                | 375,366                | 669,175                | 614,480                | 415,088                | 82,038                 | 29,784                 | 3,732                  | 44,784                 | 117,596                | 200,682                | 262,446                | 362,274                | 197,507                  | 3,563,755 |

\* Thru August 12, 2016