



# City of Venice

401 West Venice Avenue  
Venice, FL 34285  
[www.venicegov.com](http://www.venicegov.com)

## Meeting Agenda City Council

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Friday, June 15, 2018

8:30 AM

Community Hall

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### Budget Workshop

### Broadcast

*To view the meeting live please log onto [www.venicegov.com](http://www.venicegov.com), click on meetings, find today's meeting and click "in progress".*

### CALL TO ORDER

### ROLL CALL

### PLEDGE OF ALLEGIANCE

### I. INTRODUCTION BY CITY MANAGER ED LAVALLEE

### II. PRESENTATIONS

[18-3348](#) City Wide

**Attachments:** [Citywide FY19 Proposed Budget Packet](#)

[18-3349](#) General Fund

**Attachments:** [General Fund FY19 Proposed Budget Packet](#)

[18-3350](#) City Attorney - City Attorney Dave Persson

**Attachments:** [City Attorney FY19 Proposed Budget Packet](#)

[18-3351](#) One Cent Sales Tax

**Attachments:** [One Cent Sales Tax FY Proposed Budget Packet](#)

[18-3352](#) Engineering, Stormwater and Streets Capital Projects - City Engineer  
Kathleen Weeden

**Attachments:** [Engineering/Streets Capital Projects FY19 Proposed Budget Packet](#)  
[Stormwater FY19 Proposed Budget Packet](#)

[18-3353](#) Public Works - Director John Veneziano

**Attachments:** [Public Works FY19 Proposed Budget Packet](#)

- [18-3354](#) Fire - Chief Shawn Carvey  
**Attachments:** [Fire Department FY19 Proposed Budget Packet](#)
- [18-3355](#) Human Resources - Director Alan Bullock  
**Attachments:** [Human Resources FY19 Proposed Budget Packet](#)
- [18-3356](#) Information Technology - Director Christophe St. Luce  
**Attachments:** [Information Technology FY19 Proposed Budget Packet](#)
- [18-3357](#) Police - Chief Tom Mattmuller  
**Attachments:** [Police Department FY19 Proposed Budget Packet](#)
- [18-3358](#) Airport - Director Mark Cervasio  
**Attachments:** [Airport FY19 Proposed Budget Packet](#)
- [18-3359](#) Building, Planning, Code Enforcement - Development Services Director Jeff Shrum  
**Attachments:** [Building Department FY19 Proposed Budget Packet](#)  
[Planning/Zoning/Code Enforcement FY19 Proposed Budget Packet](#)
- [18-3360](#) Utilities - Director Javier Vargas  
**Attachments:** [Utilities FY19 Proposed Budget Packet](#)
- [18-3361](#) City Council & City Clerk - City Clerk Lori Stelzer  
**Attachments:** [Mayor & Council FY19 Proposed Budget Packet](#)  
[City Clerk FY19 Proposed Budget Packet](#)
- [18-3362](#) City Manager - City Manager Ed Lavallee  
**Attachments:** [City Manager FY19 Proposed Budget Packet](#)
- [18-3363](#) Finance - Director Linda Senne  
**Attachments:** [Finance FY19 Proposed Budget Packet](#)
- [18-3364](#) All Other Funds  
**Attachments:** [All Other Funds FY19 Proposed Budget Packet](#)

### III. AUDIENCE PARTICIPATION

*Five minutes each speaker.*

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*If you are disabled and need assistance, please contact the City Clerk's office at least*

*24 hours prior to the meeting.*

*NOTE: No stenographic record by a certified court reporter is made of this meeting. Accordingly, any person who may seek to appeal any decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at this meeting upon which any appeal is based.*