City of Venice

401 West Venice Avenue
Venice, FL 34285
www.venicegov.com

Meeting Agenda

City Council

Wednesday, June 13, 2018 | **8:30 AM** | **Community Hall**

Budget Workshop

Broadcast

To view the meeting live please log onto www.venicegov.com, click on meetings, find today's meeting and click "in progress".

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

I. INTRODUCTION BY CITY MANAGER ED LAVALLEE

II. PRESENTATIONS

18-3348 City Wide

Attachments: Citywide FY19 Proposed Budget Packet

18-3349 General Fund

Attachments: General Fund FY19 Proposed Budget Packet

18-3350 City Attorney - City Attorney Dave Persson

Attachments: City Attorney FY19 Proposed Budget Packet

18-3351 One Cent Sales Tax

Attachments: One Cent Sales Tax FY Proposed Budget Packet

18-3352 Engineering, Stormwater and Streets Capital Projects - City Engineer Kathleen Weeden

Attachments: Engineering/Streets Capital Projects FY19 Proposed Budget Packet
Stormwater FY19 Proposed Budget Packet

18-3353 Public Works - Director John Veneziano

Attachments: Public Works FY19 Proposed Budget Packet

18-3354 Fire - Chief Shawn Carvey

Attachments: Fire Department FY19 Proposed Budget Packet

18-3355 Human Resources - Director Alan Bullock

Attachments: Human Resources FY19 Proposed Budget Packet

18-3356 Information Technology - Director Christophe St. Luce

Attachments: Information Technology FY19 Proposed Budget Packet

18-3357 Police - Chief Tom Mattmuller

Attachments: Police Department FY19 Proposed Budget Packet

18-3358 Airport - Director Mark Cervasio

Attachments: Airport FY19 Proposed Budget Packet

18-3359 Building, Planning, Code Enforcement - Development Services Director Jeff Shrum

Attachments: Building Department FY19 Proposed Budget Packet
Planning/Zoning/Code Enforcement FY19 Proposed Budget Packet

18-3360 Utilities - Director Javier Vargas

Attachments: Utilities FY19 Proposed Budget Packet

18-3361 City Council & City Clerk - City Clerk Lori Stelzer

Attachments: Mayor & Council FY19 Proposed Budget Packet
City Clerk FY19 Proposed Budget Packet

18-3362 City Manager - City Manager Ed Lavallee

Attachments: City Manager FY19 Proposed Budget Packet

18-3363 Finance - Director Linda Senne

Attachments: Finance FY19 Proposed Budget Packet

18-3364 All Other Funds

Attachments: All Other Funds FY19 Proposed Budget Packet

III. AUDIENCE PARTICIPATION

Five minutes each speaker.

IV. ADJOURNMENT

The meeting will not go beyond 5:00 p.m. unless City Council grants an extension.

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If you are disabled and need assistance, please contact the City Clerk's office at least 24 hours prior to the meeting.

NOTE: No stenographic record by a certified court reporter is made of this meeting. Accordingly, any person who may seek to appeal any decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at this meeting upon which any appeal is based.