

# **City of Venice**

## **Meeting Agenda**

#### **^**!4 ~ ••

City Council		
Friday, March 16, 2018	8:30 AM	Village on the Isle
	Strategic Planning	
CALL TO ORDER		
ROLL CALL		
PLEDGE OF ALLEC	GIANCE	
I. NEW BUSINESS		
<u>2018-01</u>	Introduction	
<u>2018-02</u>	Review and Update Adopted Goals, Objectives, and Tasks	
<u>Attachments:</u>	Strategic Plan FY 9-30-17	
<u>2018-03</u>	Summarize Major Efforts/Projects in 2017 and 2018	
<u>Attachments:</u>	Projects and Activities 2017-2018	
	2016 Projects, Initiatives, Activities	
	Strategic Planning and Budget Preparation - FY 2019	
	Paradigm for Strategic Decision Making	
	Strategic Approach to Future Decision Making	
<u>2018-04</u>	Review Process for Creating Tasks, Determining Priorities, and Progress	d Reporting
<u>2018-05</u>	Rules and Responsibilities of Advisory Boards	
<u>Attachments:</u>	Board Listing 2018	
<u>2018-06</u>	Review Revenues	
<u>Attachments:</u>	Power Point	
	Overview of Municipal Revenues	
<u>2018-07</u>	Examine Expenditure Status	
<u>Attachments:</u>	2019 Proposed CIP Summary Sheet	

### II. AUDIENCE PARTICIPATION WILL BEGIN AT 12:45 P.M.

Three minutes each speaker.

### **III. ADJOURNMENT**

#### \*\*\*\*\*\*\*

*If you are disabled and need assistance, please contact the City Clerk's office at least 24 hours prior to the meeting.* 

NOTE: No stenographic record by a certified court reporter is made of this meeting. Accordingly, any person who may seek to appeal any decision involving the matters noticed herein will be responsible for making a verbatim record of the testimony and evidence at this meeting upon which any appeal is based.