



Memorandum

To: Edward Lavalley, City Manager
From: John Veneziano, Public Works Director
Date: January 19, 2016
Subject: Council Date- January 26, 2016
Contract Approval - Wellfield Park Soccer Field 3 Lighting Project

Background: Requesting authorization by the Mayor and City Council to utilize the Clay County contract for provision and installation of an LED sports lighting system at soccer field 3 at Wellfield Park. This field is located to the east of the water storage tank on the site and is the only soccer field on site that is not equipped with lighting. The project will increase availability of this field by more than 700 hours per year.

The Clay County contract RFP# 13/14-8 was competitively bid and awarded on February 3, 2014 for three (3) years with two (2) one (1) year renewal options and reflects current market pricing. The bid price of \$259,000 is well within the project budget of \$300,000. Some of the remaining funds will be needed to pay for permit fees and a contingency should be maintained in case any poor soils are encountered during excavation for the foundations.

Requested Action: A motion to piggyback on the Clay County contract with Musco Lighting in the amount of \$259,000.

Funding In the adopted FY2016 budget, \$150,000 was appropriated from the General Fund for this project. The County Commission offered to provide up to an additional \$150,000 from Park Impact Fees collected in the city and managed by the county. The City Council requested that the County Commission reconsider funding 100% of this project from the impact fees. On January 13, 2016, the County Commission authorized spending up to an additional \$150,000 for the LED lighting alternative. A Budget Amendment will be provided to the Council utilizing park impact fees as the source for the expense.

Finance Review: Reviewed and approved

Risk Management: Under review

City Attorney Review: Under review