

# MANAGER'S REPORT AGENDA ITEM REQUEST

FINANCE DEPARTMENT

TO:

Ed Lavallee, City Manager 9

THRU:

Jeff Snyder, Finance Director

FROM:

Jon Mayes, Procurement Specialist

DATE:

June 19, 2014

**SUBJECT:** 

Request to purchase one (1) truck- a "Vac-Con Sewer Combination

Cleaner Body on a Freightliner chassis.

## **Background:**

We are seeking approval of the Mayor and City Council to utilize a cooperative purchasing agreement to purchase one (1) truck off of the Florida Sheriff's Association's bid (# 13-11-0904).

This truck is a 2014 Vac-Con Sewer Combination Cleaner Body with an 11 yard debris tank on a 2014 Freightliner chassis. This truck is needed and will replace older Unit # 225, a 2000 Sterling "Vactor" truck. This older unit will be taken out of service and sent to the vehicle auction. Please see the attached report from fleet maintenance stating replacement justification. The final total price is \$390,311.64- \$335,311.64 for the cleaner body and chassis and \$55,000.00 for the maintenance plan. The Utilities Department has \$336,795.00 budgeted for this truck and \$55,000.00 for the maintenance plan. This purchase was detailed in the 2013-2014 Fiscal Year Adopted Budget.

This request is made in concurrence with Len Bramble, Utilities Director and James (Mickey) Healey, Field Operations Supervisor- Utilities Department.

### **Requested Action:**

We therefore are requesting that City Council approve the purchase of this vehicle from the Florida Sheriff's Association bid (# 13-11-0904).

**City Attorney Review:** 

N/A

Risk Management Review:

N/A

<u>Funds Availability:</u> Funds appropriated in department account for budget year 2013-2014

## AMERICAN IMPORT AUTO FLEET DIVISION

June 16, 2014

To whom it may concern,

At the request of the Utilities Dept. we inspected Unit # 225, the 2000 Sterling Vactor Truck. During the inspection it was noted that the main tank has rust and is beginning to deteriorate in areas near mounts and plates. Several rust holes have already been repaired. The main inlet tube is leaking again due to the amount of sand and debris that the Unit is picking up. This sand gets into the seals and breaks them down, causing it to leak down the front of the cab of the truck. Taking into consideration the above items, the use, importance and the mileage and condition of this vehicle along with age and condition of the electronic controls for the vacuum system, we recommend that this vehicle be considered for replacement.

If you have any questions, please let me know.

Mark Micalizzi

Fleet Service Manager,

**American Import Auto** 

aiafleet@verizon.com

941-468-6570



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## **SOUTHERN SEWER EQUIPMENT SALES**

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(772) 595-9171 FAX • 1-800-782-4134 • (772) 595-6940

#### "A Certified MBE Woman Owned Business"

Mr. James (Mickey) Healy City of Venice 3510 E. Laurel Road Venice, FL 34275 Via email: jhealy@ci.venice.fl.us

June 6, 2014

Dear Mr. Healy,

\*\*Please note: The Florida Sheriffs Contract has separate specifications for the Sewer Cleaner Body and Chassis. This proposal does not include the cost for the chassis.

Southern Sewer Equipment Sales is pleased to announce the opportunity for the City of Venice to purchase a new Vac-Con Sewer Combination Cleaner Body from the Florida Sheriff's Contract No. 13-11-0904, Specification #44.

The base Vac-Con model on Specification #44 includes the following items:

New Vac-Con Sewer Combination Cleaner Model V311HN/1000 Single Engine Design

11 Yard Debris Tank

80 GPM @ 2500 PSI Water System (Hydrostatically Powered by Chassis Engine)

3 Stage Centrifugal Compressor

1000 Gallon Fresh Water Capacity

Hydraulic Rear Door Locks

Front Mounted Fixed Boom

Front Mounted Fixed Hose Reel

400' of Sewer Hose

20' Aluminum Tubes with Quick Clamps

Sanitary Nozzle, Penetrator Nozzle

Fire Extinguisher

Triangle Kit

	Base Bid Price:	\$151,090.00
Optional Equipment:		•
600' x 1" Hose Reel Capacity		(\$2,216.00)
60 GPM @ 2,000 PSI Water System		(\$2,261.00)
Upgrade to 1300 Gallon Water Capacity		\$4,572.00
Articulating Hose Reel (includes Hose Footage Counter)		\$12,005.00
Wireless Remote		\$3,953.00
Variable Flow Water System, Includes 2 Additional Nozzles	:	\$1,070.00
Dual Engine Configuration (Ford Gas Auxiliary Engine), Include	des High Volume	\$9,821.00
Hydrostatic Pump Upgrade and Auxiliary Engine Remote Oil Dr		
10' Telescoping Boom Assembly with Pendant Control Stati	on	\$11,652.00

Lighting Package: Boom Mounted Flood Lights, Rear Mounted Flood Lights, Front & Rear Mounted Strobe Lights with Limb Guards, Arrowstick & Hand Held Spot Light	\$4,083.00
Municipal Performance Package #1: Storage Box Behind Cab, Debris Body Power Flush System, 50' Capacity Hand Gun Hose Reel, Low Water Alarm, Body Load Limit Alarm, Back Up Alarm, 2.5" Water Drain Valve, 6" Knife Valve	\$7,543.00
Hydro Excavation Package: 50' High Press Hand Gun Reel, High Press Unloader Valve & High Press Extendable (5') Excavation Nozzle with Quick Disconnect	\$5,042.00
Remote Grease Zerk Assembly Package: Boom, Debris Tank & Articulating Hose Reel	\$5,160.00
Heavy Reinforced Elbow	\$942.00
Flat Style Rear Door with Hydraulic Rear Door Opener, in lieu of Dome Style Rear Door	\$4,614.00
Vacuum Enhancer, Air Operated (unpublished option, includes 3.5% discount)	\$3,977.73
Later Cleaning Kit: 150' x ½" Hose with Nozzle, Dolly Style Mount (unpublished option, includes 3.5% discount)	\$2,692.35
Flood Light at Water Pump (unpublished option, includes 3.5% discount)	\$262.48
Wear Plate, Swing Style (unpublished option, includes 3.5% discount)	\$873.33
Rear Splash Guard, 3-9 o'clock position (unpublished option, includes 3.5% discount)	\$1,767.88
Upgrade to LED Arrowboard in lieu of Arrowstick (unpublished option, includes 3.5% discount)	\$804.81
John Deere Diesel Auxiliary Engine in lieu of Gas Engine* (unpublished option, includes 3.5% discount)	\$2,509.00
Lazy Susan Pipe Rack, Holds 5 Pipes (unpublished option, includes 3.5% discount)	\$2,385.48
Dual Roller Level Wind Guide (unpublished option, includes 3.5% discount)	\$149.58
*Tier 3 John Deere Diesel Auxiliary Engine subject to availability at the time the order is received.	
Final Model After Options: V311LHAE/1300	
PRICE FOR VAC-CON BODY:	\$232,492.64
Maintenance Plan for Vac-Con Body and Freightliner Chassis	
(based on 8,000 miles per year) \$11,000.00 per year up to 5 years	<u>\$55,000.00</u>
TOTAL PRICE FOR VAC-CON BODY:	\$287,492.64
New Freightliner 114SD Chassis (Proposal submitted to the City by Lou Bachrodt Freightliner)	\$102,819.00
TOTAL BODY & CHASSIS:	\$390,311.64

We appreciate the opportunity to provide this equipment to the City of Venice. Please feel free to contact Michael Fitzgerald at (772) 201-9432, if you have any questions.

Sincerely,

Jenny Mitchem Sales Coordinator

Genny Mitchem