



City of Venice, Florida
Capital Improvement Project Request
FY 2017



Department/Division: Engineering
Contact Person: City Engineer
Project Title: Legacy Park
Project Number: GF0003

Estimated Start Date: 10/1/2016
Estimated Completion Date: 5/31/2017

Relationship to Community Vision and City Council Strategic Goals

Investment Objective: **Strategic Plan Goal:**

Description/Justification: In accordance with the approved Management Plan, the remaining required elements for the project are the playground and demonstration garden. FRDAP Grant funds in conjunction with Park Impact Fees have been identified to complete these improvements. The shaded playground equipment is planned to be a train theme.

Financial Information

Funding Sources

Funding Type	Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Park Impact Fees	301	\$ 85,000				
FRDAP Grant	301	50,000				
						-
Totals		\$ 135,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures/Expenses

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Design/Construction	\$ 135,000				
					-
Totals	\$ 135,000	\$ -	\$ -	\$ -	\$ -

Impacts on Operations

Operating Impacts (negative entries indicate an operating reduction)

Activity	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personnel	County Maintained				
Operations	County Maintained				
Debt Service	n/a				
Totals	\$ -	\$ -	\$ -	\$ -	\$ -