






**CITY MANAGER'S REPORT
AGENDA ITEM REQUEST
FINANCE DEPARTMENT**

TO: Ed Lavallee, City Manager 
THRU: Linda Senne, Interim Finance Director 
FROM: Jon Mayes, Procurement Specialist 
DATE: November 4, 2015

CITY COUNCIL MEETING DATE: November 18, 2015

SUBJECT: Request the Purchase of One Refuse Trucks, Utilizing the Florida Sheriff's Association bid (#15-13-0904); Not to Exceed Amount of \$299,429.00.

Background:

We are seeking approval of the Mayor and City Council to utilize a cooperative purchasing agreement to purchase one refuse truck off of the Florida Sheriff's Association bid (#15-13-0904).

This truck is a 2016 Crane Carrier low-entry cab/chassis with a DaDee Mantis frontloader. **This truck is needed, additional to the ones already in service and will replace older Unit #458. This older unit will be taken out of service, parted out and will be sent to auction. Please see the attached report, from the Fleet Manager, justifying the replacement of this truck.** The total price for this truck is \$299,429.00. Public Works- Solid Waste/Recycling Division has budgeted for this truck and purchase was detailed in the 2015-2016 Fiscal Year Adopted Budget.

This request is made in concurrence with John Veneziano, Public Works Director, Bob Moroni, Solid Waste/Recycling Superintendent and Peter Lilholt, Fleet Manager.

Requested Action:

We therefore are requesting that City Council approve the purchase of this truck from the Florida Sheriff's Association bid (#15-13-0904) for the not to exceed amount of \$299,429.00.

City Attorney Review: N/A

Risk Management Review: N/A

Funds Availability: Funds are appropriated in the Fleet Services fund for budget year 2015-2016

Container Systems



DATE: October 11, 2015

TO: Mr. Bob Moroni
Solid Waste Manager
City of Venice

RE: Price quotation for Crane Carrier Low Entry Cab Chassis with DaDee Mantis frontloader body from the Florida Sheriff's Contract # 15-13-0904 Specification #15 (60,000 GVW Refuse Truck)

BASE BID SPECIFICATIONS

2015 or 2016 CCC LET2 (low entry tilt) chassis, 60,000 lbs. GVW, galvanized steel, 60 degree tilt, 19" floor height both sides, left side driving position with air ride seat, full doors with w/manual windows, air conditioning, CD player, dual cab fans, air horn, electric wipers, white paint,

Cummins ISX 320R- 320hp -1150 ft.lbs. torque

w/ Leece Neville 160 amp alternator, diesel particulate filter (DPF), selective catalytic reduction (SCR) muffler

Allison 4500RDS transmission, w/ oil cooler inside radiator,

Dana-Spicer D2000 - 20,000 lb. front axle, Dana-Spicer DS405P - 40,000 lbs. tandem rear axle,

Hendrickson HN402 40,000lb. suspension, Wabco System Saver air dryer, 80 gallon fuel tank, 10 gallon DEF tank

tires: front - 11R 22.5 - 16 ply - Bridgestone R250ED - 22.5" x 8.25" disc wheels

rear - 11R 22.5 - 16 ply - Bridgestone M843, 22.5" x 8.25" disc wheels

Cost: **\$181,692.**

Specification Adjustments for the City of Venice

Change ISX engine to ISL 345 horsepower (deduct)

- 8,176

Change tandem DS405P rear axle to D46-170P (46,000lb.) axle

+ 3,078

Change to double frame with full length insert

+ 1,713

Add 12 volt cab assist pump

+ 525

Subtotal: **\$ 178,832**

Body: BASE BID SPECIFICATIONS

Dadee Mfg. Mantis 40 cubic yard Frontloader including the following options: front pump system under cab, AR400 1/4" hopper and body floor, split packer panel for hopper sweeping, dual camera system, (3) LED strobes. Special adverse weather pre-treat for corrosion prevention, curved, sealed front body wall for liquid retention, high mounted hydraulic tank for landfill clearance, body side mounted hydraulic valve for maximum accessibility, dual 5" straight line high mounted packing cylinders for damage protection, *TarpARMOR Bi-LINE fall restraint system mounted on body roof with body ladder*, one touch built-in service hoist for easy access to underbody cleaning,

Cost:

\$113,997

Add 3/16" AR400 overlay liner to hopper floor, hopper sides, and packer blade

+ 3,200

Add 3/16" AR400 overlay liner to tailgate

+ 1,100

Powder coat Venice blue paint

+ 2,300

Subtotal: **\$ 120,597**

Chassis \$178,832 + Body \$ 120,597 **\$ 299,429**

TOTAL per unit: **\$ 299,429**

Delivery: 150 to 180 days

Respectfully,

Robert Barton

Proposed Truck Specifications Summary of 2015 Crane Carrier Chassis With Dadee Mfg. Mantis Frontloader Body

Cab:

Low entry tilt cab with 19" floor height both sides, galvaneal steel panels, Sears air ride asphalt gray driver's seat on left side, tilt/telescopic steering column, full size doors that open 90 degrees with manual windows, black split lense mirrors with convex on each side, full instrumentation, LED lights, air conditioning in dash, 12 volt assist cab tilt pump, intermittent wipers, CD player, 10# fire extinguisher, dual cab fans, air horn, daytime running lights, warning triangles, blue paint

Chassis:

Cummins ISL 345 - 345 HP, 1150 ft.lbs. torque, Leece-Neville 160 amp alternator, Cummins heated fuel water separator, 18.7 CFM air compressor, LH mounted DPF (diesel particulate filter), SCR (selective catalyst reduction), 10 gallon DEF (diesel exhaust fluid) tank, 1,824 sq.in. radiator, 32"-nine blade hydraulically driven cooling fan, two batteries

Allison 4500RDS transmission

11" straight "C" shaped double rail frame, 200" wheelbase with front pump crossmember
Front axle - Dana D2000F, 20,000 lbs. capacity with 23,000 lbs. taper leaf springs
Front tires: 425/65Rx22.5" Bridgestone M854F-20 ply with 12.25" wide wheels
Rear axle - Dana D46-170P, 46,000 lbs. capacity with Hendrickson HN-460 suspension rated at 46,000 lbs.

Rear tires are 11R x 22.5" Bridgestone M843 - 16 ply with 8.25" wide wheels
Bendix ABS system with extra wide brake package and Wabco System Saver air dryer
80 gallon aluminum fuel tank, battery disconnect switch with pilot light

Body:

DaDee Mfg. Mantis - 40 cubic yard frontloader, 12 cu.yd. self-cleaning hopper,
full eject unloading, service hoist for underbody access, ¼"AR400 body floor,
¼" AR400 hopper floor with 3/16" AR400 liner,
¼" AR400 hopper sides with 3/16" AR400 liner, special 3/16" AR400 liner for packing panel,
3/16" AR400 full tailgate liner, 8,000 lbs. lift capacity arms,
front mount hydraulic pump with 65 gallon hydraulic tank,
main hydraulic valve mounted on curbside of hopper wall for easy access,
joystick controlled arm functions, LED lights, 2 work lights, 3 tailgate mounted LED strobes,
dual color flat screen camera system (one hopper, one back-up), blue paint



**FLORIDA SHERIFFS ASSOCIATION
& FLORIDA ASSOCIATION OF COUNTIES**

**60,000 LB. GVWR CAB & CHASSIS - 4X6 TANDEM AXLE REFUSE TRUCK
(ONLY)
SPECIFICATION #15**

2016 Crane Carrier LET2

The Crane Carrier LET2 purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$181,692.00	\$181,692.00	\$181,692.00	\$181,692.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	LET2			
DEALER:	Container Systems and Equipment	Container Systems and Equipment	Container Systems and Equipment	Container Systems and Equipment
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$181,692.00	\$181,692.00	\$181,692.00	\$181,692.00

Order Code	Delete Options	All Zones
	Engine/transmission - specify <i>ISL9-270 (270 hp) ILO ISX12-320R</i> ¹	\$12,573.00 ¹
	Engine/transmission - specify <i>ISL9-345 (345 hp) ILO ISX12-320R</i> ¹	\$8,176.00 ¹
	Engine/transmission - specify <i>ISL9-380 (380 hp) ILO ISX12-320R</i> ¹	\$5,339.00 ¹
	Engine/transmission - specify <i>3500RDS ILO 4500RDS</i> ¹	\$10,594.00 ¹

Order Code	Add Options	All Zones
	Engine upgrade - specify <i>ISX12-385R ILO ISX12-320R</i> ¹	\$2,567.00 ¹
	Engine upgrade - specify <i>ISL9-300 ILO ISX12-320R - DEDUCT</i> ¹	(\$11,367.00) ¹
	Engine upgrade - specify <i>ISL9-330 ILO ISX12-320R - DEDUCT</i> ¹	(\$9,948.00) ¹
	Engine upgrade - specify <i>ISLG-320 ILO ISX12-320R, includes Fuel Control Module, 75 DGE (diesel equivalent) BTC (Behind The Cab) cross frame tank system w/cabinet, 2nd fuel fill location at front bumper, & engine shut-off fuel caps</i> ¹	\$28,368.00 ¹
	Engine upgrade - specify <i>ISLG-320 ILO ISX12-320R, ENGINE ONLY - DEDUCT</i> ¹	(\$8,247.00) ¹
	Transmission upgrade - specify <i>4500RDS-R (w/retarder) ILO 4500RDS</i> ¹	\$9,785.00 ¹
	Transmission upgrade - specify <i>3000RDS-R or 3500RDS-R (w/retarder) ILO 4500RDS - DEDUCT</i> ¹	(\$4,217.00) ¹
	Transmission upgrade - specify <i>3000RDS ILO 4500RDS - DEDUCT</i> ¹	(\$10,345.00) ¹
26-A4-18 ¹	Transmission upgrade - specify <i>4000RDS ILO 4500RDS - DEDUCT</i> ¹	\$576.00 ¹
	Transmission upgrade - specify <i>TELMA driveline retarder Model AD 72-45, includes 4 batteries & 210 amp alternator</i> ¹	\$12,402.00 ¹
	GVWR upgrade - specify <i>66,000 lb. GVWR - includes RidewellRDS-2098-60/40 Tandem Air Drive/Steer Suspension, 46,000 lb. capacity (includes 6S/6M ABS, Dana S26-190 drive axle w/12R22.5 tires, 425/65R L/20 tires on rear axle, 315/80R 22.5 front tires, and ATC (Automatic Traction Control)</i> ¹	\$4,767.00 ¹
42-A2-08 ¹	64,000 lb. GVW package <i>DSH44P 44,000 lb. cap. tandem rear axle, HN462 rear suspension, and 315/80R 22.5 L/20 front tires</i> ¹	\$2,207.00 ¹
	GVWR upgrade - specify <i>Dana D46-170P 46,000 lb. tandem rear axle w/HN462 46,000 lb suspension</i> ¹	\$3,078.00 ¹
	GVWR upgrade - specify <i>Dana D52-590P 52,000 lb. tandem rear axle w/HN522 52,000 lb. suspension</i> ¹	\$6,928.00 ¹

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42-C2-04 ¹	GVWR upgrade - specify <i>Meritor RT-40-160P 40,000 lb. tandem rear axle w/HN402 40,000 lb. suspension</i> ¹	\$3,177.00 ¹
42-C2-08 ¹	GVWR upgrade - specify <i>Meritor RT-46-160P 46,000 lb. tandem rear axle w/HN462 46,000 lb. suspension</i> ¹	\$3,992.00 ¹
	Hybrid option	NA
	Bi-fuel model - specify	NA
	CNG prep - specify <i>CNG engine w/out fuel storage (tank) system - includes Fuel Control Module, 2nd fuel fill location at front bumper, & engine shut-off fuel caps - DEDUCT</i> ¹	(\$675.00) ¹
	CNG conversion (discuss with dealer)	NA
	LPG conversion (discuss with dealer)	NA
	Nitrogen filled tires including spare tire	NA
60-A2-32 ¹	Double Frame: full steel insert <i>inner channel is 10.12" x 3.0" x .25" thick, SM=28.08 in. cubed; RBM=3,369,000 in. lbs.</i> ¹	\$1,713.00 ¹
30-A4-06 ¹	Front Axle - specify <i>Meritor FL-931, 20,000 lb front axle, ILO Dana 2000F 20,000 lb. front axle</i> ¹	\$2,769.00 ¹
	Rear Axle - specify	NA
	Rear Suspension - specify <i>Hendickson HMX-400 w/shocks ILO HN-402 rear suspension</i> ¹	\$490.00 ¹
	Rear Suspension - specify <i>Hendickson HMX-460 w/shocks ILO HN-462 rear suspension</i> ¹	\$755.00 ¹
	Rigid Lift Axle: Pusher / Tag 20,000 lb rating air lift to include 11R-22.5 tires with steel wheels <i>22,000 lb. pusher or tag</i> ¹	\$8,235.00 ¹
	Steerable Lift Axle: Pusher / Tag 20,000 lb rating air lift to include 11R-22.5 tires with steel wheels	NA
	Front Engine PTO Provision (FEPTO)	Incl.
	LCF with right hand steering <i>RH steering ILO LH steering</i> ¹	\$408.00 ¹
	LCF with dual steering <i>dual sit down steering</i> ¹	\$4,037.00 ¹
	LCF Low Profile with left hand steering <i>cab floor @ 19" from ground</i> ¹	Std ¹
	LCF Low Profile with dual steering <i>cab floor @ 19" from ground</i> ¹	\$4,037.00 ¹
	LCF Low Profile with dual steering & right hand stand up <i>cab floor @ 19" from ground, includes fold forward "stay open" door on right side</i> ¹	\$3,752.00 ¹
	Driver controlled differential lock <i>for 40-46,000 lb. tandem axles</i> ¹	\$2,284.00 ¹
	Refuse body - state model bid and description <i>Scorpion 27 cu.yd. automated side loader. Deduct \$400 for 20 cu.yd. body. Add \$1200 for 30 cu.yd. body & add \$1900 for 33 cu.yd. unit. Add \$2060 for color other than white</i> ¹	\$110,749.00 ¹

VEHICLE:	LET2			
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BASE PRICE:	\$181,692.00	\$181,692.00	\$181,692.00	\$181,692.00

	Optional mounted body - specify <i>Mantis Half-Pack/Full Eject 40 cu.yd.frontloader. Requires double frame and min 64,000 lb. GVWR</i> ¹	\$113,997.00 ¹
	Optional mounted body - specify <i>Loadmaster Excel S - 25 cu.yd. high compaction rearloader. Add \$900 for 27 cu.yd. body. Add \$2000 for 33 cu.yd. body</i> ¹	\$58,371.00 ¹
	Optional mounted body - specify <i>Loadmaster Eclipse 31 cu.yd. automated side loader. Deduct \$700 for 28 cu.yd. body</i> ¹	\$107,306.00 ¹
	Optional mounted body - specify <i>Loadmaster Elite 6 cu.yd. high compaction rear loader body. Add \$350 for 8 cu.yd. and \$1000 for 11 cu.yd. body</i> ¹	\$42,290.00 ¹
	Optional mounted body - specify <i>Loadmaster Legacy3 - 20 cu.yd. medium compaction rearloader. Deduct \$1400 for 16 cu.yd. and deduct \$1800 for 13 cu.yd. body</i> ¹	\$51,114.00 ¹
	Optional mounted body - specify <i>G-S Products CollectStar CS9129A - 29 cu.yd. automated sideloader. Deduct \$5174 for 20 cu.yd. body or add \$3427 for 33 cu.yd. body</i> ¹	\$110,533.00 ¹
	Optional mounted body - specify <i>G-S Products CollectStar CS8129A - 29 cu.yd. automated sideloader. Deduct \$5174 for 20 cu.yd. body or add \$3427 for 33 cu.yd. body</i> ¹	\$110,533.00 ¹
	Optional mounted body - specify <i>G-S Products MP-8129D - 29 cu.yd. refuse or single stream recycle body. Deduct \$7500 for 20 cu.yd. body or add \$3,800 for 33 cu.yd. body</i> ¹	\$101,359.00 ¹
	Optional mounted body - specify <i>G-S Products SB-8232 Split Body sideloader. For 2 stream recycling or co-collection of refuse/recycling. 32 cu.yd. capacity</i> ¹	\$138,226.00 ¹
	Optional mounted body - specify <i>G-S Products 5738D - 38 cu.yd. dual stream recycle body with material densification.</i> ¹	\$82,087.00 ¹
	Optional mounted body - specify <i>Wayne Curbtender 27 cu.yd. automated sideloader. Add \$1,700 for 31 cu.yd. body or deduct \$1200 for 16, 18, or 20 cu.yd. bodies.</i> ¹	\$114,409.00 ¹
	Optional mounted body - specify <i>Wayne G4 Curbtender 27 cu.yd. automated sideloader with Power-On-Demand Feature. Add \$1,700 for 31 cu.yd. body or deduct \$1200 for 16,18, or 20 cu.yd. bodies</i> ¹	\$117,627.00 ¹
	Optional mounted body - specify <i>Wayne Titan 40 cu.yd. frontloader- requires double frame and minimum 66,000 GVWR. Add \$3500 for 44 cu.yd. body</i> ¹	\$94,029.00 ¹
	Optional mounted body - specify <i>Wayne ECO-FORCE Titan 40 cu.yd. front loader with Power-On-Demand Feature. Requires double frame and minimum 66,000 GVWR. Add \$3500 for 44 cu.yd. body</i> ¹	\$106,834.00 ¹
	Optional mounted body - specify <i>Wayne TomCat 6 cu.yd. satellite sideloader with load transfer feature. Add \$3500 for 14 cu.yd. body</i> ¹	\$47,634.00 ¹
	Optional equipment - specify <i>Wayne 6 cu.yd. PUP sideloader.</i> ¹	\$30,491.00 ¹
	Optional equipment - specify <i>Palfinger American Hawk Bulk Waste Crane. Includes 20' boom with 28 cu.yd. body. Add \$2900 for 25' boom and 40 cu.yd. body. Requires double frame chassis</i> ¹	\$85,672.00 ¹
	Optional equipment - specify <i>New Way Mammoth 40 cu.yd. front loader with body service hoist.</i> ¹	\$90,156.00 ¹

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	Optional equipment - specify <i>New Way Sidewinder 31 yd Automated Sideloader</i> ¹	\$113,914.00 ¹
	Optional equipment - specify <i>New Way Sidewinder 31 yd Automated Sideloader upgrade pkg. includes: aux. arm control rocker switches, arm cycle counter, arm hour meter, shovel/broom rack, hopper access ladder, Lubecore automated lubrication system for arm, packing blade reinforcement, chromium overlay ILO AR steel in packer shoes, 7 ga. hopper floor and side liner, clean out tool (stores in clean out trough), brush guards for cameras and lights, extended hopper liner, front body cover (aluminum door style), front cyl. covers, Heavy Duty chains for arms, Zone Defense Black Box camera system w/DVR, GPS, 5 SD cards, cameras in cab, left front corner of chassis (toward rear blind spot), hopper, arm, and rear of unit; delete std. rear vision dual camera system</i> ¹	\$15,390.00 ¹
	Optional equipment - specify <i>Safety Pkg. - includes Jomarr AGX300 fire suppression system and ZoneDefender video system w/forward and back facing cameras, event recording, and tracking - windshield mount & 32 GB SD card, and Preco "Preview" Radar System</i> ¹	\$6,925.00 ¹
	Optional equipment - specify <i>315/80R 22.5 L Bridgestone M860 front tires w/22.5"x9" hub piloted steel disc wheels ILO 11R 22.5 H Bridgestone R250ED front tires w/22.5"x8.25" hub piloted steel disc wheels</i> ¹	\$661.00 ¹
	Optional equipment - specify <i>Crane Carrier Crew Cab w/4 man seating (note: for dual steering configuration add \$ 434 to "dual steering" option prices)</i> ¹	\$6,700.00 ¹
	Optional equipment - specify <i>Crane Carrier "Drop Frame" modification (Note: limited wheelbase configurations)</i> ¹	\$12,260.00 ¹
	Optional equipment - specify <i>rotary actuated cart lifter, installed; (ADD \$ 4,600 for 2nd lifter, installed)</i> ¹	\$6,400.00 ¹
	Optional equipment - specify <i>McNeilus Model 3148 ZR Zero Radius 31 cu yd Automated Sideloader</i> ¹	\$122,850.00 ¹
	Optional equipment - specify <i>McNeilus Model 3142 M/A 31 cu yd Side Loader (requires drop frame chassis)</i> ¹	\$114,410.00 ¹
	Optional equipment - specify <i>McNeilus Model 2849 Autoreach Gen II 28 cu yd Automated Sideloader</i> ¹	\$108,075.00 ¹
	Optional equipment - specify <i>McNeilus Model 2516 25 cu yd rearloader - (ADD \$ 1,152 for 32 yd body (Model 3216))</i> ¹	\$67,939.00 ¹
20% Discount ¹	Optional equipment - specify <i>Discount percentage off Crane Carrier's current published retail prices for non-specified options and any optional models bid. This discount ONLY APPLIES to a downgrade or an upgrade to the model listed in this specification. It does not apply to a completely different make or model. (The discount is applied to Crane Carrier's current retail prices.)</i> ¹	Incl. ¹
	Temporary tag	Std
	Transfer existing registration (must provide tag number)	\$150.00
	New state tag (specify state, county, city, sheriff, etc.)	\$175.00
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Warranty - specify <i>4000 Series RDS transmission, 2 year extended, 5 year total</i> ¹	\$1,100.00 ¹
	Warranty - specify <i>3000 Series RDS transmission, 2 year extended, 5 year total</i> ¹	\$1,000.00 ¹

VEHICLE:	LET2			
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Warranty - specify <i>Cummins After-treatment extended warranty - ISL9 5 year, 100,000 miles, Program ID: AT3 NOTE: Requires purchase of corresponding PP1 coverage. ¹</i>	\$650.00 ¹
Diesel Warranty - specify <i>Cummins PP1 - ISL9 5 year, 100,000 miles, Program ID: DC1 ¹</i>	\$2,200.00 ¹
Diesel Warranty - specify <i>Cummins PP1 - ISL9 3 year, 100,000 miles, Program ID: DC1 ¹</i>	\$1,450.00 ¹
Diesel Warranty - specify <i>Cummins PP2 - ISL9 5 year, 100,000 miles, Program ID: DC2 ¹</i>	\$1,450.00 ¹

To: John Veneziano, Bob Moroni, Jon Mayes, Peter Boers

From: Peter Lilholt – Fleet Manager

Subject: #458 commercial front loader

I would recommend that you consider replacing #458 as soon as practical. This truck is one of a group of trucks that are used for the picking up of commercial accounts. As such, they are subjected to severe/extreme service. They are constantly raising and dumping containers in tight and confined areas. Sharp turns with hard stopping and turning cause unusual wear and tear on the truck. Furthermore they are constantly “packing” which stresses the hydraulics and body components.

This unit is a 2010 Mack with 6904 hours on it. In 2014 Solid Waste spent \$25,887 for repairs. This year they have spent \$19,022 to date which is significantly higher than any other truck in the Department. Given the age of the unit and engine hours we can expect a major component failure at any time. It is no longer reliable or dependable. Thank you.



458

 **VENICE**
CITY ON THE



SOLID WASTE
DIVISION
486-2683

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MACK