



# MEMORANDUM

## City of Venice

### Public Works Department

TO: Ed Lavallee, City Manager 

FROM: James R. Clinch PE, Director of Public Works and Asset Management 

DATE: April 1, 2019

COUNCIL APPROVAL: Yes

MEETING DATE: April 23, 2019

STRATEGIC PLAN GOAL: Provide Efficient, Responsive Government with High Quality Services

SUBJECT: Approval for the Purchase of one (1) Residential Peterbilt 520 Side Loader, Utilizing the Florida Sheriff's Association Bid (FSA 18-VEH16.0 Specification #16) in the amount of \$241,536.50 contingent upon approval of Budget Amendment

#### Background:

On March 15<sup>th</sup>, the Solid Waste Stakeholder's Group approved a recommendation to convert the City of Venice to single stream recycling collection as soon as feasible. The City of Sarasota is making this transition to single stream collection right now, and Sarasota County is planning to convert all recycling collection to single stream in January of 2020. It is the City's goal to coordinate our transition to single stream with the County, as there will be a large public outreach initiative to all County residents at that time. Additionally, all recycling processing will be done through a single stream facility beginning this summer and therefore dual stream collection will become unnecessary and inefficient at that time.

As City staff is working towards this transition to single stream recycling, the missing components are the purchase of automated collection cans (budgeted for FY20 & pursuing grant funding), and one additional automated collection vehicle. The attached quote represents the final automated collection vehicle to complete our fleet for full automation (garbage & recycling). Upon delivery of this vehicle and deployment of the new automated collection cans, we will be able to dispose of the six (6) older dual-stream recycling trucks. This will represent a large reduction in our fleet size and associated maintenance costs. Furthermore, once recycling collection is fully automated, all garbage and recycling residential routes will be adjusted to optimize collection efficiency.

The Solid Waste Fleet budget has additional funds available for FY19 in the amount of \$214,688 and this purchase will require a budget amendment in the amount of \$26,849. These trucks typically take 10-12 months for production, therefore we are requesting approval for purchase of the vehicle now, through the Florida Sherriff's Association Bid, in order to be prepared for this transition to single stream recycling.

**Requested Action:** Approval for the Purchase of one (1) Residential Peterbilt 520 Side Loader, Utilizing the Florida Sheriff's Association Bid (FSA 18-VEH16.0 Specification #16) in the amount of \$241,536.50 contingent upon approval of Budget Amendment

**City Attorney Review/Approved:** N/A

**Risk Management Review:** N/A

**Finance Department Review/Approved:** Yes

**Funds Availability (account number):** Budget Amendment - 505-0940-534.64-00

**ORIGINAL(S) ATTACHED:** Vehicle Quote

**Cc:** Click or tap here to enter text.