

ORDINANCE NO. 2022-17

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2021-32 WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; BY INCREASING THE TOTAL REVENUE BY \$142,200 AND TOTAL EXPENDITURES BY \$142,200; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2022 by approving Ordinance No. 2021-32 on September 28, 2021, said budget being \$117,399,741; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$22,104,996 and \$26,758,391 respectively, up to an "Adjusted Original Budget" amount of \$166,263,128; and

WHEREAS, the City of Venice amended its Fiscal Year 2022 budget by approving Ordinance No. 2022-01 on January 11, 2022 for \$1,450,000, said budget as amended being \$167,713,128; and

WHEREAS, the City of Venice amended its Fiscal Year 2022 budget by approving Ordinance No. 2022-04 on January 25, 2022 for \$337,000, said budget as amended being \$168,050,128; and

WHEREAS, the City of Venice amended its Fiscal Year 2022 budget by approving Ordinance No. 2022-07 on April 12, 2022 for \$414,000, said budget as amended being \$168,464,128; and

WHEREAS, the City of Venice amended its Fiscal Year 2022 budget by approving Ordinance No. 2022-13 on May 24, 2022 for \$3,922,796, said budget as amended being \$172,386,924;

WHEREAS, the City of Venice desires to amend its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2022, as previously amended, by increasing the total revenue and total expenditures by \$142,200 as detailed in Exhibit "A", attached hereto; and

WHEREAS, of the revenue needed to cover increased expenditures, \$82,200 comes from General Fund Reserves and \$60,000 comes from grant funds.

WHEREAS, this amendment is authorized by Section 166.241(4), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

SECTION 1. Ordinance No. 2021-32, as previously amended, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2022 is hereby further amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 12th DAY OF JULY 2022.

First Reading: June 28, 2022

Final Reading: July 12, 2022

ADOPTION: July 12, 2022

Ron Feinsod, Mayor

ATTEST:

Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 12th day of July 2022, a quorum being present.

WITNESS my hand and the official seal of said City this 12th day of July 2022.

Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

City Attorney

**ATTACHMENT "A"
BUDGET AMENDMENT #5 - FY 22**

		<u>USE</u>	<u>SOURCE</u>	<u>PROJ #</u>
#001 GENERAL FUND				
FROM: #001-0000-271.00-00	Fund Balance/Reserves		\$ 82,200	
FROM: #001-0000-337.02-00	Intergovernmental Revenue/Gulf Coast Community Foundation		60,000	
TO: #001-0930-572.63-00	Parks & Rec/Improvements Other Than Bldgs	\$ 142,200		GF0042
<p>To appropriate funds for turf replacement and nematode treatment for #2 Youth Soccer Field and the Letson Stadium Football Field at Wellfield Park. The Gulf Coast Community Foundation has authorized a community grant in the amount of \$60,000 to support this regionally beneficial project.</p>				
		<u>\$ 142,200</u>	<u>\$ 142,200</u>	
Total General Fund		\$ 142,200	\$ 142,200	